

Berrien & Cass Counties NPDES MS4 Group
BUDGET: JUNE 30, 2021 - JULY 1, 2022

Total Number of Members: 12
 Berrien County Population: 156,813
 Cass County Population: 52,293
 Berrien County Population in UA: 89,824
 Cass County Population in UA: 8,988
 Total Urbanized Area (Berrien & Cass): 98,812

Proposed 2021 Budget: \$ 65,000.00
 Proposed IDEP Budget: \$ 15,750.00
 Proposed SWSC Budget: \$ 13,500.00

Villages Base Amount: \$ 1,250.00
 Township Base Amount: \$ 500.00
 Cities Base Amount: \$ 1,500.00

9 Members - Total of their base amount: \$ 11,000.00

Agencies Total: \$20,000.00
 Municipalities Population Ratio Allocation Amount: \$ 4,750.00

MUNICIPALITIES	Member Base Amount	Apportionment Based on UA	UA Apportionment Based on Allocation Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of SWSC Inspection Points	SWSC Inspection Costs	Allocation Total: 06/30/2020 - 07/01/2021	Allocation Total: 06/30/2021 - 07/01/2022	2021 to 2022 difference from 2020 to 2021	Quarterly Amounts: 06/30/2021 - 07/01/2022
Edwardsburg - Village	\$ 1,250.00	0.02	\$ 100.30	0.92%	\$ 145.16	7.11%	\$ 959.21	\$ 2,690.04	\$ 2,454.67	\$ (235.37)	\$ 613.67
Stevensville - Village	\$ 1,250.00	0.02	\$ 90.98	4.84%	\$ 762.10	1.32%	\$ 177.63	\$ 2,672.38	\$ 2,280.71	\$ (391.67)	\$ 570.18
Lincoln Charter Twp.	\$ 500.00	0.18	\$ 877.76	0.23%	\$ 36.29	16.05%	\$ 2,167.11	\$ 2,663.12	\$ 3,581.15	\$ 918.03	\$ 895.29
St. Joseph Charter Twp.	\$ 500.00	0.17	\$ 798.89	0.92%	\$ 145.16	3.42%	\$ 461.84	\$ 2,513.69	\$ 1,905.89	\$ (607.79)	\$ 476.47
Bridgman - City	\$ 1,500.00	0.03	\$ 136.87	1.61%	\$ 254.03	7.37%	\$ 994.74	\$ 3,259.33	\$ 2,885.64	\$ (373.69)	\$ 721.41
Niles - City	\$ 1,500.00	0.19	\$ 924.12	13.36%	\$ 2,104.84	28.16%	\$ 3,801.32	\$ 4,750.97	\$ 8,330.28	\$ 3,579.31	\$ 2,082.57
Buchanan - City	\$ 1,500.00	0.07	\$ 354.99	15.90%	\$ 2,504.03	0% No Inspect.	\$ -	\$ 3,672.62	\$ 4,359.02	\$ 686.41	\$ 1,089.76
St. Joseph - City	\$ 1,500.00	0.14	\$ 666.41	14.06%	\$ 2,213.71	21.05%	\$ 2,842.11	\$ 4,262.66	\$ 7,222.22	\$ 2,959.56	\$ 1,805.56
Benton Harbor - City*	\$ 1,500.00	0.17	\$ 799.69	0% TBD	\$ -	0% TBD	\$ -	\$ 4,515.20	\$ 2,299.69	\$ (2,215.51)	\$ 574.92
TOTALS	\$ 11,000.00	1.00	\$ 4,750.00	52%	\$ 8,165.32	84%	\$ 11,403.95	\$ 31,000.00	\$ 35,319.27		\$ 8,829.82

AGENCIES	Member Base Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of SWSC Inspection Points	SWSC Inspection Costs	Allocation Total: 06/30/2020 - 07/01/2021	Allocation Total: 06/30/2021 - 07/01/2022	2021 to 2022 difference from 2020 to 2021	Quarterly Amounts: 06/30/2021 - 07/01/2022
Berrien County Drain Commissioner & Administration	\$7,500.00	32.95%	\$ 5,189.52	13.42%	\$ 1,811.84	\$13,800.00	\$14,501.36	\$701.36	\$3,625.34
Berrien County Road Department	\$10,000.00	13.13%	\$ 2,068.55	0.00%	\$ -	\$15,300.00	\$12,068.55	-\$3,231.45	\$3,017.14
Cass County Road Commission	\$2,500.00	2.07%	\$ 326.61	2.11%	\$ 284.21	\$5,400.00	\$3,110.82	-\$2,289.18	\$777.71
TOTALS	\$20,000.00	48%	\$7,584.68	16%	\$2,096.05	\$34,500.00	\$29,680.73		\$7,420.18

Total June 2021 - July 2022 budget = \$65,000.00

*Note new member in 2020.

BERRIEN & CASS ANNUAL BUDGET 2021

	Cost estimate
Illicit Discharge Elimination Program (IDEP) Implementation	
Water Quality test supplies	\$750.00
Dry Weather Screening	\$15,000.00
Spill Documentation and follow-ups	\$5,000.00
Pollution Control and Good Housekeeping Controls	
Employee training (IDEP & spill refresher)	\$3,000.00
Structural Stormwater Control Inspections	\$13,500.00
TMDL Sampling & Plan Development	\$0.00
Progress Report - 2022 Documentation & Submittal via MiWaters	\$0.00
Facilitate watershed meetings (3 meetings)	<u>\$4,500.00</u>
As needed coordination with SWMPC	\$750.00
Administration, consultation & additonal meetings	\$5,000.00
MS4 Permit Applications	\$5,000.00
EGLE Audits	\$6,500.00
TOTAL =	<u>\$59,000.00</u>
Contingencies =	\$6,000.00
Budget for 2021 =	<u><u>\$65,000.00</u></u>