

## STBG FUNDED PROJECTS ON LOCALLY MAINTAINED ROADS

FY 2023 STBG Funded Projects							
Job #	Agency / Location	Project	Limits	Description	Federal	Local	Total
200086	Berrien CRD Benton Twp.	W Napier Ave	Plaza Dr to Crystal Ave	Mill and Fill. ADA sidewalk ramp upgrades as required.	\$256,000	\$64,000	\$320,000
202019	Berrien CRD Royalton Twp.	E John Beers Rd	Eidson Road to M-139	Resurface	\$224,000	\$56,000	\$280,000
202589	City of Bridgman	Lake Street	Church Street to Gast Road	Crush and shape.	\$440,000	\$111,000	\$551,000
<b>Total Funds Programmed</b>					<b>\$920,000</b>	<b>\$231,000</b>	<b>\$1,151,000</b>
<b>Federal STBG Funds Allocated</b>					<b>\$1,147,002</b>		
<b>Balance</b>						<b>\$227,002</b>	

FY 2024 STBG Funded Projects							
Job #	Agency / Location	Project	Limits	Description	Federal	Local	Total
215931	Berrien CRD St. Joseph Twp.	Lincoln Avenue	M-63 to Maiden Lane	HMA Mill & Fill, Drainage structure adjustment	\$241,500	\$58,500	\$300,000
215933	City of St. Joseph	Lake Boulevard Resurfacing	Lake Boulevard - Hatch Street to Ship Street & Broad Street - Lake Boulevard to State Street	Cold mill and resurface. Replace sidewalk ramps and install detectable warning panels as needed to meet current ADA standards.	\$636,000	\$152,400	\$788,400
215935	City of Benton Harbor	Pipestone Resurfacing	Empire Avenue to City Limits	Resurfacing of the roadway and ADA sidewalk upgrades.	\$170,500	\$41,000	\$211,500
<b>Total Funds Programmed</b>					<b>\$1,048,000</b>	<b>\$251,900</b>	<b>\$1,299,900</b>
<b>Federal STBG Funds Allocated</b>					<b>\$1,169,000</b>		
<b>Balance</b>						<b>\$121,000</b>	

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FY 2025 STBG Funded Projects							
Job #	Agency / Location	Project	Limits	Description	Federal	Local	Total
215936	City of Benton Harbor	Colfax Avenue Reconstruction	Main Street to Market Street	Reconstruction of the roadway, replacement of water main, sanitary sewer, and storm sewer, and ADA sidewalk upgrades.	\$673,000	\$356,100	\$1,029,100
215937	City of St. Joseph	Botham Reconstruction	South State Street to Niles Avenue	Full reconstruction with all underground utilities Crosswalks, sidewalks, etc. will be designed to meet current ADA standards.	\$395,000	\$211,500	\$606,500
<b>Total Funds Programmed</b>					<b>\$1,068,000</b>	<b>\$567,600</b>	<b>\$1,635,600</b>
<b>Federal STBG Funds Allocated</b>					<b>\$1,193,000</b>		
<b>Balance</b>					<b>\$125,000</b>		

FY 2026 STBG Funded Projects							
Job #	Agency / Location	Project	Limits	Description	Federal	Local	Total
215942	Berrien CRD Lake Twp.	Red Arrow Hwy	Bridgman Limits to DC Cook	HMA Mill & Fill, Road Diet, Drainage Reconstruct, Guardrail, non-motorized path	\$640,000	\$1,919,566	\$2,559,566
215943	Village of Stevensville	John Beers	Red Arrow Highway to West Village Limit	Reconstruct with 5.5" HMA. To create two 11' lanes with 5' shoulders for bike lanes.	\$448,000	\$233,162	\$681,162
<b>Total Funds Programmed</b>					<b>\$1,088,000</b>	<b>\$2,152,728</b>	<b>\$3,240,728</b>
<b>Federal STBG Funds Allocated</b>					<b>\$1,216,000</b>		
<b>Balance</b>					<b>\$128,000</b>		

## 2020-2023 CMAQ Funded Projects on Locally Maintained Roads

Year	Job #	Agency	Project	Limits/Location	Description	Federal	Local	Total
2023	206615	City of Benton Harbor	Signal Upgrade	Intersection of Pipestone Street & Market Street	Traffic signal replacement	\$218,517	\$74,998	\$293,515
2024	215166	Berrien CRD	Signal Upgrades	13 intersections in Berrien County	Upgrade Traffic Signals	\$159,894	\$150,611	\$310,505
2024	215336	City of Benton Harbor	Signal Upgrade	Empire Avenue and Colfax Avenue	Install a fully actuated traffic signal	\$288,320	\$72,080	\$360,400
2025	215166	Berrien CRD	Signal Upgrades	ACC for 13 intersections in Berrien County	Upgrade Traffic Signals	\$48,294	NA	NA
2026	215348	Berrien CRD Lincoln Twp.	W John Beers Rd	S. Roosevelt Rd. to Demarrow Rd.	Construct 6 ft. sidewalks on both sides of the road	\$400,000	\$590,000	\$990,000

## 2023 MDOT Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
214992	US-31 Bridge Maintenance	Under Napier Avenue	Healer Sealer, Joint Seal, Deck Sweep	BFP	PE	\$4,093	\$908	\$0
					PES	\$16,370	\$3,630	\$0
214931	I-94 Bridge Maintenance	I-94 over M-139 & I-9 over Nickerson Rd at I-94	Healer Sealer, Reseal Joints, Deck Sweep	BFPI	PE	\$7,200	\$800	\$8,000
					PES	\$14,400	\$1,600	\$16,000
215028	I-94 Bridge Maintenance	Under Napier Ave	Epoxy Overlay Joint Seal, Paint Bearings, Deck Sweep, Beam Patching	BFPI	PE	\$9,000	\$1,000	\$10,000
					PES	\$27,000	\$3,000	\$30,000
215059	I-94 Bridge Maintenance	Roslyn Rd over I-94	Healer Sealer, Reseal Joints	BFPI	PE	\$1,800	\$200	\$2,000
					PES	\$3,150	\$350	\$3,500
207365	Pavement Makings	All trunkline routes in TWINCATS	Longitudinal pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$197,802	\$21,978	\$219,780
207367	Pavement Makings	All trunkline routes in TWINCATS	Special pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$50,949	\$5,661	\$56,610
207378	Pavement Makings	All trunkline routes in TWINCATS	Pavement marking retroreflectivity readings	HSIP	CON	\$1,099	\$122	\$1,221
209467	I-94 Ramp Safety	I-94 @ Exit 16, 23, 27, 28	Wrong Way movement prevention at freeway ramps	HSIP	CON	\$147,134	\$16,348	\$163,482
128907	I-94 W Maintenance	Pavement change east of I-196 to Benton/Bainbridge Township Line	Multiple course asphalt resurface	IM	CON	\$3,672,000	\$408,000	\$4,080,000
207433	I-94 E ITS	I-94, I-196 Existing DMS	Install seventeen (17) CCTV cameras on existing DMS.	NH	CON	\$32,884	\$7,292	\$40,176
208843	M-139 Culvert Replacement	Over Big Meadow Drain Tributary, north of Tanglewood Trail.	Culvert Replacement and Road Reconstruction	NH	CON	\$2,332,725	\$517,275	\$2,850,000

**Total for 2023**

**\$6,519,604**

## 2024 MDOT Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
207391	Pavement Makings	All trunkline routes in TWINCATS	Longitudinal pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$225,275	\$25,031	\$250,306
207392	Pavement Makings	All trunkline routes in TWINCATS	Special pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$38,462	\$4,274	\$42,736
207403	Pavement Makings	All trunkline routes in TWINCATS	Pavement marking retroreflectivity readings	HSIP	CON	\$1,099	\$122	\$1,221
209414	Pavement Makings	I94BL (Lakeshore) @ Maiden Ln., M-63 (Lakeshore) @ Klock (Upton)	Modernizing signalized intersection to current standards	STG	CON	\$591,050	\$0	\$591,050
211989	Signal Upgrades	Six signals in the TwinCATS Area	Modernize signals to current standards	STG	ROW	\$10,000	\$0	\$10,000
<b>Total for 2024</b>						<b>\$867,884</b>		

## MDOT 2025 Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
214992	US-31 Bridge Maintenance	Under Napier Avenue	Healer Sealer, Joint Seal, Deck Sweep	BFP	CON	\$110,497	\$24,503	\$0
214931	I-94 Bridge Maintenance	I94 over M-139 & I-9 over Nickerson Rd at I-94	Healer Sealer, Reseal Joints, Deck Sweep	BFPI	CON	\$220,050	\$24,450	\$244,500
215028	I-94 Bridge Maintenance	Under Napier Ave	Epoxy Overlay Joint Seal, Paint Bearings, Deck Sweep, Beam Patching	BFPI	CON	\$418,376	\$46,486	\$464,862
215059	I-94 Bridge Maintenance	Roslyn Rd (# 845) over I-94	Healer Sealer, Reseal Joints	BFPI & BOI	CON	\$48,137	\$5,349	\$53,486
209623	Pavement Makings	All trunkline routes in TWINCATS	Longitudinal pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$210,290	\$23,366	\$233,656
209624	Pavement Makings	All trunkline routes in TWINCATS	Special pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$30,969	\$3,441	\$34,410
209634	Pavement Makings	All trunkline routes in TWINCATS	Pavement marking retroreflectivity readings	HSIP	CON	\$1,099	\$122	\$1,221
211812	Pavement Makings	M-63, M-139	Installation of all-weather pavement markings and corrugations	HSIP	PE	\$28,875	\$3,208	\$32,083
210875	M-139 Reconstruction	0.44 miles south of I-94 to I-94 BL	Reconstruction	NH	CON	\$19,962,806	\$4,426,695	\$24,389,501
211804	I-94 Crash Investigation Sites	Design two crash investigation sites.	Construct crash investigation sites on I-94 and ramp extension at Exit 66.	NH	PE	\$30,403	\$6,742	\$37,145

**Total for 2025**

**\$21,063,500**

## MDOT 2026 Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
211253	I-196 Bridge Maintenance	Under Riverside Road and Central Avenue	Railing Repl, Epoxy Overlay, Deck Patching, Beam Repr, Substr Ptch, Appr	BOI	CON	\$2,343,621	\$260,404	\$2,604,025
211812	Pavement Makings	M-63, M-139	Installation of all-weather pavement markings and corrugations	HSIP	CON	\$256,666	\$28,518	\$285,184
213341	Pavement Makings	All trunkline routes in TWINCATS	Longitudinal pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$207,792	\$23,088	\$230,880
213342	Pavement Makings	All trunkline routes in TWINCATS	Special pavement markings	HSIP	PE	\$999	\$111	\$1,110
					CON	\$38,462	\$4,274	\$42,736
213371	Pavement Makings	All trunkline routes in TWINCATS	Pavement marking retroreflectivity readings	HSIP	CON	\$1,099	\$122	\$1,221
211558	I-196 Bridge Maintenance	Under Red Arrow Highway	Deep Overlay, Full Depth Patching, Railing Replacement, Beam Repair	IM	CON	\$1,623,914	\$180,435	\$1,804,349
211804	I-94 Crash Investigation Sites	Construct two crash investigation sites in Berrien county	Construct crash investigation sites on I-94 and ramp extension at Exit 66.	NH	CON	\$211,873	\$46,982	\$258,855
211989	Signal Upgrades	Six signals in the TwinCATS Area	Modernize signals to current standards	STG	CON	\$2,000,043	\$0	\$2,000,043

**Total for 2026**

**\$6,685,468**

## FY 2023 TRANSIT PROJECTS

Description	Federal	State	Local	Total	
<b>5307 Funded Projects</b>					<b>Fiscal Constraint</b>
Operating Expenses	\$1,101,551	\$675,144	\$426,407	\$2,203,102	5307 Apportionment: \$1,101,551
Office Equipment	\$92,000	\$23,000	\$0	\$115,000	Total 5307 Programmed: \$1,221,551
Storage building cover & backup generator	\$28,000	\$7,000	\$0	\$35,000	Carryover Funds used: <span style="color: red;">\$120,000</span>
<b>5339 Funded Projects</b>					<b>Fiscal Constraint</b>
Reconstruct floor drains	\$32,058	\$8,015	\$0	\$40,073	5339 Apportionment: \$79,328
					Total 5339 Programmed: \$32,058
<b>5310 Funded Projects</b>					<b>Fiscal Constraint</b>
Mobility Manager	\$60,000	\$15,000		\$75,000	Total 5310 Awarded: \$60,000
					Total 5310 Programmed: \$60,000
<b>CMAQ Funded Projects</b>					<b>Fiscal Constraint</b>
Replace 2 gasoline buses	\$168,000	\$42,000	\$0	\$210,000	CMAQ Funds Awarded : \$168,000
					CMAQ Funds Programmed: \$168,000
<b>CTF Only Funded Projects</b>					<b>Fiscal Constraint</b>
JARC		\$386,000		\$386,000	Amount Awarded for JARC: \$386,000
					JARC Funds Programmed: \$386,000

### Summary of Transit Funding in 2023

	Federal	State	Local	Total
Revenue in 2023	\$1,408,879	\$1,156,159	\$426,407	\$2,991,445
Carryover Funds	\$120,000	\$0	\$0	\$120,000
Total Available in 2023	\$1,528,879	\$1,156,159	\$426,407	\$3,111,445
Total Programmed	\$1,481,609	\$1,156,159	\$426,407	\$3,064,175
Balance	\$47,270	0	0	\$47,270

### FY 2024 TRANSIT PROJECTS

Description	Federal	State	Local	Total
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5307 Funded Projects					Fiscal Constraint	
Operating Expenses	\$1,123,582	\$688,647	\$448,438	\$2,260,667	5307 Apportionment:	\$1,123,582
					Total 5307 Programmed:	\$1,123,582
5339 Funded Projects					Fiscal Constraint	
					5339 Apportionment:	\$80,915
					Total 5339 Programmed:	\$0
5310 Funded Projects					Fiscal Constraint	
Mobility Manager	\$60,000	\$15,000		\$75,000	Total 5310 Awarded:	\$60,000
					Total 5310 Programmed:	\$60,000
CTF Only Funded Projects					Fiscal Constraint	
JARC		\$386,000		\$386,000	Amount Awarded for JARC:	\$386,000
					JARC Funds Programmed:	\$386,000

### Summary of Transit Funding in 2024

	Federal	State	Local	Total
Revenue in 2024	\$1,264,497	\$1,089,647	\$448,438	\$2,721,667
Carryover Funds	\$47,270	\$0	\$0	\$47,270
Total Available in 2024	\$1,311,767	\$1,089,647	\$448,438	\$2,849,852
Total Programmed	\$1,183,582	\$1,089,647	\$448,438	\$2,721,667
Balance	\$128,185	\$0	\$0	\$128,185

## FY 2025 TRANSIT PROJECTS

Description	Federal	State	Local	Total
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5307 Funded Projects					Fiscal Constraint	
Operating Expenses	\$1,146,054	\$702,420	\$470,910	\$2,319,383	5307 Apportionment:	\$1,146,054
					Total 5307 Programmed:	\$1,146,054
5339 Funded Projects					Fiscal Constraint	
					5339 Apportionment:	\$82,533
					Total 5339 Programmed:	\$0
5310 Funded Projects					Fiscal Constraint	
Mobility Manager	\$60,000	\$15,000		\$75,000	Total 5310 Awarded:	\$60,000
					Total 5310 Programmed:	\$60,000
CMAQ Funded Projects					Fiscal Constraint	
Replace 2 propane buses with electric buses	\$480,000	\$120,000	\$0	\$600,000	CMAQ Funds Awarded :	\$480,000
					CMAQ Funds Programmed:	\$480,000
CTF Only Funded Projects					Fiscal Constraint	
JARC		\$386,000		\$386,000	Amount Awarded for JARC:	\$386,000
					JARC Funds Programmed:	\$386,000

### Summary of Transit Funding in 2025

	Federal	State	Local	Total
Revenue in 2025	\$1,768,587	\$1,223,420	\$470,910	\$3,462,917
Carryover Funds	\$128,185	\$0	\$0	\$128,185
Total Available in 2025	\$1,896,772	\$1,223,420	\$470,910	\$3,591,102
Total Programmed	\$1,686,054	\$1,223,420	\$470,910	\$3,380,383
Balance	\$210,719	\$0	\$0	\$210,719

**FY 2026 TRANSIT PROJECTS**

<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
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<b>5307 Funded Projects</b>					<b>Fiscal Constraint</b>	
Operating Expenses	\$1,168,975	\$716,468	\$493,831	\$2,379,274	5307 Apportionment:	\$1,168,975
					Total 5307 Programmed:	\$1,168,975
<b>5339 Funded Projects</b>					<b>Fiscal Constraint</b>	
					5339 Apportionment:	\$84,184
					Total 5339 Programmed:	\$0
<b>5310 Funded Projects</b>					<b>Fiscal Constraint</b>	
Mobility Manager	\$60,000	\$15,000		\$75,000	Total 5310 Awarded:	\$60,000
					Total 5310 Programmed:	\$60,000
<b>CTF Only Funded Projects</b>					<b>Fiscal Constraint</b>	
JARC		\$386,000		\$386,000	Amount Awarded for JARC:	\$386,000
					JARC Funds Programmed:	\$386,000

**Summary of Transit Funding in 2026**

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
Revenue in 2026	\$1,313,159	\$1,117,468	\$493,831	\$2,924,458
Carryover Funds	\$210,719	\$0	\$0	\$210,719
Total Available in 2026	\$1,523,877	\$1,117,468	\$493,831	\$3,135,176
Total Programmed	\$1,228,975	\$1,117,468	\$493,831	\$2,840,274
Balance	\$294,903	\$0	\$0	\$294,903