

**TWIN CITIES AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 LISTING OF OBLIGATED PROJECTS**

LOCAL AGENCY ROAD PROJECTS

Project Description				Programed in TIP			Obligated			Obligated - Programed	
Responsible Agency	Project	Work Description	Fund Source	Total Programed Amount	Federal Programed	Local Programed	Total Obligated Amount	Federal Obligated Amount	Local Obligated Amount	Federal balance	Local Balance
Berrien CRD	Napier Ave. from Colfax Ave. to 450 feet east of Union Ave. ACC	Mill and fill with ADA ramps as required	STBG - small MPO	\$50,000	\$50,000	NA	\$50,000	\$50,000	NA	\$0	NA
Benton Harbor	Empire Ave. from Pipestone Rd. to East City Limits ACC	Reconstruction	STBG - small MPO	\$384,000	\$384,000	NA	\$384,000	\$384,000	NA	\$0	NA
Stevensville	Red Arrow Hwy from 1,250 ft. south of Johnson Rd. to 750 ft. north of Puetz Rd.	Mill and resurface	STBG - small MPO	\$892,222	\$730,284	\$161,938	\$782,598	\$640,556	\$142,042	-\$89,728	-\$19,896
Stevensville	Red Arrow Hwy from 1,250 ft. south of Johnson Rd. to 750 ft. north of Puetz Rd.	Mill and resurface	HIP - COVID Relief	\$298,435	\$298,435	\$0	\$261,767	\$261,767	\$0	-\$36,668	\$0
Berrien CRD	Countywide Guardrail upgrades	Guardrail upgrades	HSIP	\$693,294	\$455,826	\$237,468	\$690,207	\$455,826	\$234,381	\$0	-\$3,088
St. Joseph	Langley Ave. from Main St. (BL94) to Pearl St.	Mill and resurface	STBG - small MPO	\$61,009	\$48,326	\$12,683	\$96,887	\$48,326	\$48,561	\$0	\$35,878
St. Joseph	Langley Ave. from Main St. (BL94) to Pearl St.	Mill and resurface	STBG-Flex	\$91,587	\$74,964	\$16,623	\$145,447	\$74,964	\$70,483	\$0	\$53,860
St. Joseph	Langley Ave. from Main St. (BL94) to Pearl St.	Mill and resurface	HIP - Small MPO	\$72,083	\$59,000	\$13,083	\$114,473	\$59,000	\$55,473	\$0	\$42,390
St. Joseph	Langley Ave. from Main St. (BL94) to Pearl St.	Mill and resurface	HIP - COVID Relief	\$125,321	\$125,321	\$0	\$199,019	\$125,321	\$73,698	\$0	\$73,698
Berrien CRD	Napier Ave from Miami Rd. to Colfax Ave.	Construct Non-motorized path	CMAQ	\$618,978	\$433,858	\$185,120	\$615,078	\$433,858	\$181,220	\$0	-\$3,900
St. Joseph	Langley Ave from Napier Ave to Pearl St. ACC	Construct Non-Motorized Path	CMAQ	\$10,396	\$10,396	NA	\$10,396	\$10,396	NA	\$0	NA
Total				\$3,297,325	\$2,670,410	\$626,915	\$3,349,872	\$2,544,014	\$805,858	-\$126,396	\$178,942

ACC is an advance construct conversion. These are repayments for work completed in previous years.

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MDOT PROJECTS

Project Description			Programed in TIP			Obligated			Obligated - Programed	
Project	Phase	Federal Fund Source	Cost Estimate	Federal	State Match	Total Obligated	Federal	State Match	Federal Balance	Match Balance
Reconstruction of I-94 from I-94 BL (Exit 23) to the St. Joseph River	ROW	IM	\$600,000	\$540,000	\$60,000	\$600,000	\$540,000	\$60,000	\$0	\$0
Shoulder & lane improvement , temp widening at Pipestone Rd Bridge, and crossovers	CON	IM	\$5,372,300	\$4,835,070	\$537,230	\$7,714,860	\$6,943,374	\$771,486	\$2,108,304	\$234,256
Installation of detection for actuation on the signals at M-139 at Pipestone Rd. & M-139 at Empire Ave.	CON	HSIP	\$86,000	\$77,400	\$8,600	\$92,985	\$83,687	\$9,299	\$6,287	\$699
Longitudinal pavement markings on all MDOT Roads in the TwinCATS Area	PE	HSIP	\$1,110	\$999	\$111	\$1,110	\$999	\$111	\$0	\$0
Longitudinal pavement markings on all MDOT Roads in the TwinCATS Area	CON	HSIP	\$219,780	\$197,802	\$21,978	\$224,454	\$202,009	\$22,445	\$4,207	\$467
Special Pavement Markings on all MDOT Roads in the TwinCATS Area	PE	HSIP	\$1,110	\$999	\$111	\$1,110	\$999	\$111	\$0	\$0
Special Pavement Markings on all MDOT Roads in the TwinCATS Area	CON	HSIP	\$45,510	\$40,959	\$4,551	\$36,793	\$33,114	\$3,679	-\$7,845	-\$872
Wrong Way movement prevention on I-94 exit 16	PE	HSIP	\$21,324	\$19,192	\$2,132	\$21,324	\$19,192	\$2,132	\$0	\$0
Modernize signals and install detection: I-94WB Ramp at M-63, M-63 at Hollywood, I-94BL at Marquette Woods,	CON	CMAQ	\$1,132,320	\$838,030	\$294,290	\$1,295,972	\$922,775	\$373,197	\$84,745	\$78,907
Install seventeen (17) CCTV cameras and replace Dynamic Messaging Signs on I-94 and I-196	PE	NH	\$10,595	\$8,672	\$1,923	\$10,595	\$8,672	\$1,923	\$0	\$0
Modernize signals to current standards: M-139 @ Britain, M-63 @ Lincoln, M-139 @ Pipestone, I-94BL @ M-139, M-63 @ Klock, M-63 @ St Joseph River	PE	STBG	\$266,050	\$266,050	\$0	\$266,050	\$266,050	\$0	\$0	\$0
Traffic signal optimization at various locations countywide	OPS	STBG	\$84,000	\$84,000	\$0	\$84,000	\$84,000	\$0	\$0	\$0
Total			\$7,840,099	\$6,909,173	\$930,926	\$10,349,253	\$9,104,871	\$1,244,383	\$2,195,698	\$313,457

**TWIN CITIES AREA TRANSPORTATION STUDY
FISCAL YEAR 2022 LISTING OF OBLIGATED PROJECTS**

TRANSIT PROJECTS FOR THE TWIN CITIES AREA TRANSPORTATION AUTHORITY (TCATA)

Project Description			Programed in TIP			Obligated			Obligated - Programed	
Project Type	Description	Fund Source	Total Programed Amount	Federal Programed	CTF Programed	Total Obligated Amount	Federal Obligated Amount	CTF Obligated Amount	Federal balance	CTF Balance
Transit Operating	Operating Expenses	5307	\$2,175,590	\$1,193,354	\$816,608	\$2,175,590	\$1,193,354	\$816,608	\$0	\$0
Transit Capital	SP1101 - Replace one bus	CMAQ	\$380,000	\$304,000	\$76,000	\$380,000	\$304,000	\$76,000	\$0	\$0
Transit Capital	SP1207 - Architecture and Engineering Services	5307	\$20,000	\$16,000	\$4,000	\$20,000	\$16,000	\$4,000	\$0	\$0
Transit Capital	SP1803- Transit Asset Management Plan	5307	\$20,000	\$16,000	\$4,000	\$20,000	\$16,000	\$4,000	\$0	\$0
Transit Capital	SP1403 - Office Equipment	5307	\$30,000	\$24,000	\$6,000	\$30,000	\$24,000	\$6,000	\$0	\$0
Transit Capital	SP1305- Bus Shelter	5307	\$36,966	\$29,573	\$7,393	\$36,966	\$29,573	\$7,393	\$0	\$0
Transit Capital	SP1408- Maintenance equipment	5339	\$22,961	\$18,369	\$4,592	\$22,961	\$18,369	\$4,592	\$0	\$0
Transit Capital	SP1203- Facility Improvements	5339	\$129,795	\$103,836	\$25,959	\$129,795	\$103,836	\$25,959	\$0	\$0
Transit Capital	Funds the Mobility manager program	5310	\$88,200	\$70,560	\$17,640	\$88,200	\$70,560	\$17,640	\$0	\$0
Total			\$2,903,512	\$1,775,692	\$962,192	\$2,903,512	\$1,775,692	\$962,192	\$0	\$0

Notes: CTF is the State's Comprehensive transit Fund which is used to provide the 20% non-federal match for transit projects. It is also awarded for operating expenses. to be combined with the Federal 5307 operating assistance. Local operating funding is not shown.