Twin Cities Area Transportation Authority Amendment Requests – March 2022

REQUEST TO CHANGE COST

Year	Job#	Description	Status	Federal	State	Local	Total	Source
2022	207268	Operating	Programmed	\$801,538	\$866,854	\$304,836	\$1,973,228	5307
			Requested	\$1,193,354	\$816,608	\$165,628	\$2,175,590	5307
2023	207277	Operating	Programmed	\$1,064,042	\$888,500	\$385,000	\$2,337,542	5307
			Requested	\$918,979	\$768,979	\$510,042	\$2,198,000	5307

REQUEST TO ADD PROJECT

Year	Job #	Description	Status	Federal	State	Local	Total	Source
2022	TBD	Stairways	Add	\$16,000	\$4,000	\$0	\$20,000	5339
2022	TBD	Dispatch System	Add	\$ 80,000	\$20,000	\$0	\$100,000	5307
2022	TBD	Bus Shelter	Add	\$19,200	\$4,800	\$0	\$24,000	5307
2022	TBD	Tablets for Buses	Add	\$16,000	\$4,000	\$0	\$20,000	5307

REQUEST TO ABANDON PROJECT

Year	Job#	Description	Status	Federal	State	Local	Total	Source
2023	207278	One Bus	Programed	\$74,400	\$18,600	\$0	\$93,000	5339
2021	211754	Driveway Repairs	Programed	\$75,859	\$18,965	\$0	\$94,824	5307