

Fiscal Constraint for STBG Funded Projects

2020 STBG Funded Projects

Job #	Agency	Project	Limits	Description	Federal	Local	Total
130763	Cass CRC Howard Township	Lake Street	Airport Rd. to Huntly Rd.	Mill & resurface	\$233,191	\$51,709	\$284,900
130769	Berrien CRD Niles Township	Third Street	US-12 to Fulkerson Rd.	Crush & Shape resurface	\$269,996	\$60,004	\$330,000
130776	Cass CRC Mason Township	Mason Street	Cassopolis Rd. to Calvin Center Rd.	Asphalt Overlay	\$28,081	ACC form 2018	\$28,081
Total Funds Programed					\$531,268	\$111,713	\$642,981
Federal STBG Funds Allocated					\$569,000		
Balance					\$37,732		

2021 STBG Funded Projects

Job #	Agency	Project	Limits	Description	Federal	Local	Total
206326	Berrien CRD Bertrand Township	Portage Road	Briar Rd. to US - 12	Asphalt overlay	\$300,750	\$179,250	\$480,000
206327	Cass CRC Howard Township	Barron Lake Road	M 60 to Cook St.	Asphalt Overly	\$279,250	\$120,000	\$399,250
Total Funds Programed					\$580,000	\$299,250	\$879,250
Federal STBG Funds Allocated					\$580,000		
Balance					\$0		

2022 STBG Funded Projects

Job #	Agency	Project	Limits	Description	Federal	Local	Total
206392	City of Niles	13th Street	Sycamore St. to Lake St.	Mill & Resurface	\$357,381	\$79,248	\$436,629
206393	Cass CRC Mason Township	Mason Street	Calvin Center Rd. to Tharp Lake Rd.	Crush & Shape Resurface	\$234,619	\$94,381	\$329,000
Total Funds Programed					\$592,000	\$173,629	\$765,629
Federal STBG Funds Allocated					\$592,000		
Balance					\$0		

2023 STBG Funded Projects

Job #	Agency	Project	Limits	Description	Federal	Local	Total
206395	Berrien CRD	Bertrand Road	M-51 East to County Line	Asphalt overlay	\$304,000	\$236,000	\$540,000
206394	City of Buchanan	Front Street	Red Bud Trail to Oak Street	Reconstruction	\$300,000	\$385,276	\$685,276
Total Funds Programed					\$604,000	\$621,276	\$1,225,276
Federal STBG Funds Allocated					\$604,000		
Balance					\$0		

2020-2023 Other Federal Funded Projects on Locally Maintained Roads

Job #	Year	Agency	Project	Limits/Location	Description	Source	Federal	State	Local	Total
202425	2020	City of Niles	Lake Street	Over Amtrak RR, Str# 1059.	Bridge Preventative Maintenance	BHT	\$555,200	\$104,100	\$34,700	\$694,000
207718	2021	Berrien CRD Buchanan Township	Walton Road	Over St. Joseph River, Str# 994.	Bridge Preventative Maintenance	BHT	\$456,500	\$0	\$456,500	\$913,000
206618	2023	City of Buchanan	Front Street	Front and Oak Street Intersection	Replace Traffic Signal	CMAQ	\$287,341	\$0	\$81,848	\$369,189

2020 Transit Projects

Job #	Description	Federal	State	Local	Total		
Niles Dial A Ride 5307 Funded Items						Fiscal Constraint	
206452	Operating	\$133,080	\$164,500	\$134,060	\$431,640	5307 Available:	\$262,159
206688	Preventative Maintenance	\$119,340	\$29,835		\$149,175	5307 Programed:	252,420
						Balance:	\$9,739
Niles Dial A Ride 5339 Funded Items							
206696	Bus Purchase	\$60,800	\$15,200		\$76,000	5339 Available:	\$60,800
						5339 Programed:	\$60,800
						Balance:	\$0
Buchanan Dial A Ride 5311 Funding						Fiscal Constraint	
206717	Operating	\$24,219	\$80,380	\$99,700	\$204,299	5311 Available:	\$24,219
						5311 Programed:	\$24,219
						Balance:	\$0
Buchanan Dial A Ride 5399 Funded items							
207673	Onboard cameras	7,600	\$1,900	\$0	\$9,500	5339 Available:	\$7,600
						5339 Programed:	\$7,600
						Balance:	\$0

Summary of Transit Funding in 2020

	Federal	State	Local	Total
Revenue in 2020	\$354,778	\$291,815	\$233,760	\$880,353
Amount programed	\$345,039	\$291,815	\$233,760	\$870,614
Balance	\$9,739	\$0	\$0	\$9,739

2021 Transit Projects

Job #	Description	Federal	State	Local	Total		
Niles Dial A Ride 5307 Funded Items						Fiscal Constraint	
206689	Operating	\$133,080	\$164,500	\$134,060	\$431,640	5307 Available:	\$269,892
206691	Maintenance Equipment	\$119,340	\$29,835		\$149,175	5307 Programed:	\$252,420
						Balance::	\$10,472
Niles Dial A Ride 5339 Funded Items						Fiscal Constraint	
206697	Onboard AEDs	\$8,400	\$2,100		\$10,500	5339 Available:	\$50,000
206697	Replace a service truck and snow plow	\$41,600	\$10,400		\$52,000	5339 Programed:	\$50,000
						Balance:	\$0
Buchanan Dial A Ride 5311 Funding						Fiscal Constraint	
207667	Operating	\$27,595	\$90,829	\$100,000	\$218,424	5311 Available:	\$27,595
						5311 Programed:	\$27,595
						Balance:	\$0

Summary of Transit Funding in 2021

	Federal	State	Local	Total
Revenue in 2020	\$340,487	\$297,664	\$234,060	\$872,211
Amount programed	\$330,015	\$297,664	\$234,060	\$861,739
Balance	\$10,472	\$0	\$0	\$10,472

2022 Transit Projects

Job #	Description	Federal	State	Local	Total		
Niles Dial A Ride 5307 Funded Items						Fiscal Constraint	
206692	Operating	\$133,080	\$164,500	\$134,060	\$431,640	5307 Available:	\$277,854
206693	Maintenance Equipment	\$119,340	\$29,835		\$149,175	5307 Programed:	\$252,420
						Balance::	\$25,434
Niles Dial A Ride 5339 Funded Items						Fiscal Constraint	
206698	Bus Purchase	\$79,200	\$19,800		\$99,000	5339 Available:	\$79,200
						5339 Programed:	\$79,200
						Balance:	\$0
Buchanan Dial A Ride 5311 Funding						Fiscal Constraint	
207671	Operating	\$30,906	\$100,820	\$101,100	\$232,826	5311 Available:	\$30,906
						5311 Programed:	\$30,906
						Balance:	\$0

Summary of Transit Funding in 2022

	Federal	State	Local	Total
Revenue in 2020	\$387,960	\$314,955	\$235,160	\$938,075
Amount programed	\$362,526	\$314,955	\$235,160	\$912,641
Balance	\$25,434	\$0	\$0	\$25,434

2023 Transit Projects

Job #	Description	Federal	State	Local	Total		
Niles Dial A Ride 5307 Funded Items						Fiscal Constraint	
206694	Operating	\$133,080	\$164,500	\$134,060	\$431,640	5307 Apportionment:	\$286,051
206695	Maintenance Equipment	\$119,340	\$29,835		\$149,175	Total 5307 Programed:	\$252,420
						Carryover Funds used:	\$33,631
Niles Dial A Ride 5339 Funded Items						Fiscal Constraint	
206699	Replace one bus	\$60,800	\$15,200		\$76,000	5339 Available:	\$60,800
						Total 5339 Programed:	\$60,800
						Balance:	\$0
Buchanan Dial A Ride 5311 Funding						Fiscal Constraint	
207672	Operating	\$34,615	\$112,918	\$102,000	\$249,533	5311 Available:	\$34,615
						5311 Programed:	\$34,615
						Balance:	\$0
Buchanan Dial A Ride 5399 Funded items						Fiscal Constraint	
207674	Replace 3 buses	\$218,880	\$54,720	\$0	\$273,600	5339 Available:	\$218,880
						Total 5339 Programed:	\$218,880
						Balance:	\$0

Summary of Transit Funding in 2023

	Federal	State	Local	Total
Revenue in 2020	\$600,346	\$377,173	\$236,060	\$1,213,579
Amount programed	\$566,715	\$377,173	\$236,060	\$1,179,948
Balance	\$33,631	\$0	\$0	\$33,631

FY 2020 MDOT Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
206006	Pavement Markings Retro Readings	All of NATS	Retroreflectivity pavement markings	HSIP	CON	\$1,534	\$170	\$1,704
206546	Longitudinal Pavement Marking	All of NATS	Longitudinal Pavement Marking	HSIP	PE	\$639	\$71	\$710
206546	Longitudinal Pavement Marking	All of NATS	Longitudinal Pavement Marking	HSIP	CON	\$232,596	\$25,844	\$258,440
206547	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	PE	\$639	\$71	\$710
206547	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	CON	\$57,510	\$6,390	\$63,900
203792	M-51	Main Street to North City Limits of Niles	Mill and One Course Hot Mix Asphalt Overlay	NH	CON	\$642,199	\$142,406	\$784,605
203698	M-139	M-139 from Niles to Berrien Springs	Overband Crack Fill	ST	CON	\$80,524	\$17,676	\$98,200
200366	M-60 E	Various	Traffic Signal Modernizations; connected vehicle installations.	STG	CON	\$856,160	\$0	\$856,160
202654	M-40	Signing Update	Non-freeway signing	STG	PE	\$50,000	\$0	\$50,000
204423	Singage	Various	Cantilevers Replacement Project	STG	CON	\$230,000	\$0	\$230,000

Total MDOT Spending

\$2,151,801	\$192,628	\$2,344,429
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FY 2021 MDOT Projects

Job #	Project Name	Limits	Description	Source	Phase	Federal	State	Total
202018	M-62	M-62 at May Street	Offset Right Turn Lane	HSIP	CON	\$406,800	\$45,200	\$452,000
207293	Longitudinal Pavement Marking	All of NATS	Longitudinal Pavement Marking	HSIP	PE	\$1,278	\$142	\$1,420
207293	Longitudinal Pavement Marking	All of NATS	Longitudinal Pavement Marking	HSIP	CON	\$265,824	\$29,536	\$295,360
207295	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	PE	\$1,278	\$142	\$1,420
207295	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	CON	\$46,008	\$5,112	\$51,120
207313	Retroreflectivity Readings	All of NATS	Retroreflectivity Readings	HSIP	CON	\$1,406	\$156	\$1,562
Total MDOT Spending						\$722,594	\$80,288	\$802,882

FY 2022 MDOT Projects

Job #	Project Name	Limits	Improvement Type	Source	Phase	Federal	State	Total
200693	E Kilgore Rd	Various	Installation of detection for actuation in traffic signals	HSIP	CON	\$138,214	\$15,357	\$153,571
207328	Longitudinal Pavement Marking	All of SWMPC MPO	Longitudinal Pavement Marking	HSIP	PE	\$1,278	\$142	\$1,420
207328	Longitudinal Pavement Marking	All of SWMPC MPO	Longitudinal Pavement Marking	HSIP	CON	\$272,214	\$30,246	\$302,460
207329	Special Pavement Markings	All of SWMPC MPO	Special Pavement Markings	HSIP	PE	\$1,278	\$142	\$1,420
207329	Special Pavement Markings	All of SWMPC MPO	Special Pavement Markings	HSIP	CON	\$58,788	\$6,532	\$65,320
207341	Retroreflectivity Readings	All of SWMPC MPO	Retroreflectivity Readings	HSIP	CON	\$1,406	\$156	\$1,562
Total MDOT Spending						\$473,178	\$52,575	\$525,753

FY 2023 MDOT Projects

Job #	Project Name	Limits	Improvement Type	Source	Phase	Federal	State	Total
207365	Longitudinal Pavement Mrkgs	All of NATS	Longitudinal Pavement Mrkgs	HSIP	PE	\$1,278	\$142	\$1,420
207365	Longitudinal Pavement Mrkgs	All of NATS	Longitudinal Pavement Mrkgs	HSIP	CON	\$272,214	\$30,246	\$302,460
207367	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	PE	\$1,278	\$142	\$1,420
207367	Special Pavement Markings	All of NATS	Special Pavement Markings	HSIP	CON	\$71,568	\$7,952	\$79,520
207378	Retroreflectivity Readings	All of NATS	Retroreflectivity Readings	HSIP	CON	\$1,406	\$156	\$1,562
201984	US-31	US-12 to Berrien Township	Asphalt Overlay	NH	CON	\$12,833,000	\$2,817,000	\$15,650,000
202003	M-51	Chestnut Lane to M-60BR	Interchange reconstruction and asphalt resurfacing	NH	CON	\$21,281,000	\$4,719,000	\$26,000,000
113735	US-12 E	US-12 and Niles Buchanan Road	Construct new carpool lot.	ST	CON	\$107,224	\$23,777	\$131,001
202654	M-40	Signing Upgrade, Signing Update	Non-freeway signing	STG	CON	\$177,000	\$0	\$177,000

Total MDOT Spending

\$34,745,968	\$7,598,415	\$42,344,383
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