NILES-BUCHANAN-CASS AREA TRANSPORTATION STUDY TECHNICAL ADVISORY COMMITEE and POLICY COMMITTEE MEETING

October 24, 2023 1:30 pm

In Person: Niles District Library – 1st Floor Boardroom

620 E Main St, Niles, MI 49120

Web: https://us06web.zoom.us/j/9489277047?pwd=RzkydlFacGFHNkVWeURpak1kSEcxUT09

Audio: Call in Number: 1 (312) 626-6799

Meeting ID: 948 927 7047

Passcode: 000619

AGENDA

1. Call to Order and Roll Call 2. Changes to the Agenda 3. Public Comment 4. Approve Minutes from the September 23, 2023 Meeting Action Pg. 2 5. Staff Report 6. Local Agency Updates & Amendments Action • NATS STBG Funding Reduction Subcommittee Recommendation Pg. 5 • City of Buchanan Request to use Carbon Reduction Funds Pg. 7 7. Transit Updates & Amendments Action Pg. 7 8. MDOT Project Updates & Amendments Action Pg. 7 9. Privilege of the Floor or Public Comment

Comments can be sent prior to the meeting to Brandon Kovnat at kovnatb@swmpc.org or by calling (269) 925-1137 x 1524. For questions about accessibility or to request accommodations, please contact Kim Gallagher at (269) 925-1137 x 1518 or by email at gallagherk@swmpc.org

10. Adjournment

Niles-Buchanan-Cass Area Transportation Study 2023 Meeting Attendance

From September 26, 2023 Meeting

NATS MEMBER ORG./POSITION	MEMBERS (2022)	TAC	POL	J	F	М	Α	М	J	J	Α	S	0	N	D
Berrien Co. Board of Commissioners (1)	Michael Majerek		х	Α		Α		٧		Α		Α			
Berrien Co. Board of Commissioners (2)	(Vacant)		х												
Berrien Co. Community Dev. Dept.	Dan Fette	х		Α		Α		Α		Α		Α			
Berrien Co. Planning Commission	(Vacant)		х	Α		Α				Α					
Berrien Co. Road Dept. (Policy)	(Vacant)		х	Α											
Berrien Co. Road Dept. (TAC)	Kevin Stack	Х		Р		Р		Α		Р		Α			
Bertrand Township	Butch Payton	х	х	Α		Р		Р		Р		Р			
Buchanan Township	Lynn Ferris	х	х	Α		Р		Р		Р		Р			
Cass Co. Board of Commissioners (1)	Roseann Marchetti		х	Р	M	Р		Р		Р		Р			
Cass Co. Board of Commissioners (2)	James Lawrence		х	Р		Α		Α		Р		Р			
Cass Co. Planning Commission	Roseann Marchetti	х		Р		Р		Р		Р		Р			
Cass Co. Road Comm. (Policy)	Sandra Seanor		х	Р		Р		Р		Р		Р			
Cass Co. Road Comm. (TAC)	Joe Bellina (TAC Chair)	х		Р		Р		Р		Р		Р			
City of Buchanan	Don Ryman		х	٧		Р		Р		Р		Α			
City of Buchanan	Rich Murphy	х		Α		Р		Р		Р		Α			
City of Niles (1)	Georgia Boggs		х	Р		Α		Α		Α		Α			
City of Niles (2)	Serita Mason		х	٧		٧		Α		Р		Р			
City of Niles (3)	(Vacant)		х												
City of Niles Community Dev. Director	Ryan Millan	х								Р		Α			
City of Niles Dial-A-Ride Transit	Pepper Miller	х	х	Р		Р		Р		Р		Р			
City of Niles Public Works Dir./Airport	Joe Ray	х		Р		Р		Р		Α		Р			
Howard Township	Bill Kasprzak	х	х	Р		Р		Α		Р		Р			
Kinexus	(Vacant)	х													
Mason Township	Doug Fetters	х	Х	Α		Α		Α		Α		Α			
MDOT - Bureau of Trans. Planning	Jim Sturdevant	х	х	Р		Р		Р		Р		Α			
MDOT - Southwest Region	Josh Grab	х	х	٧		٧		Р		٧		٧			
MDOT - Southwest Region (Alternate)	Madee Thorburn	Alt	Alt	Α		Α		Α		р		٧			
MDOT - Transportation Service Center	Jonathon Smith	х	х	٧		٧		٧		٧		٧			
Milton Township	Susan Flowers	х	х	Α		Р		Р		Α		Α			
Niles Charter Township	Richard Cooper (P. Ch.)	х	х	Р		Р		Α		Р		Р			
Ontwa Township	Dawn Bolock	х	х	Α		Α		Р		Р		Р			
Pokagon Band of Potawatomi Indians	Robert Torzynski	х	х					Α				Α			
Village of Edwardsburg	Dennis Peak	х	х	Α		Α		Α		Α		Α			
Federal Highway Administration	Andy Pickard	NV	NV	Α		Α		Α		Α		Α			
Federal Transit Administration	Susan Weber	NV	NV	Α		Α		Α		Α		Α			
EGLE - Air Quality	Breanna Bukowski	NV		Α		Α		Α		Α		Α			
MDOT - Modeling	Jon Roberts	NV		Α		Α		Α		Α		Α			
MDOT - Office of Passenger Trans.	Fred Featherly	NV		Α		Α		٧		Α		Α			
Michiana Area Council of Governments	Caitlin Stevens	NV	NV	Α		Α		Α		Α		Α			
Southwest Michigan Planning Comm.	Kim Gallagher	х	х	Р		Р		Р		Р		Α			
Southwest Michigan Planning Comm.	Brandon Kovnat	NV	NV	Р		Р		Α		Α		Р			
P. Ch.: Policy Chair; Alt: Alternate; NV: Nor	-voting; P: Present in Pers	son; V-	Preser	nt vir	tual	y; A	Abs	ent.							

Others Present: Bekah Scragg, SWMPC

Minutes

NILES BUCHANAN CASS AREA TRANSPORTATION STUDY TECHNICAL ADVISORY COMMITEE and POLICY COMMITTEE MEETING Tuesday, September 26, 2023 – 1:30 pm Niles District Library, Niles MI

1. Call to Order and Roll Call

Joe Bellina, Technical Advisory Committee chair, called the meeting to order at 1:35 p.m. Brandon Kovnat took roll call.

2. Changes to the Agenda

None.

3. Public Comment

None.

4. Approve Minutes from the June 27, 2023 Meeting

Roseann Marchetti made a motion to approve the minutes for the July meeting. Joe Ray seconded. The motion carried unanimously.

5. Staff Report

Kovnat presented the Staff Report

Transportation funding workshop: on September 12th, Bill Hamilton, A Senior House Fiscal analyst gave a presentation about state transportation funding. The event was well attended. For additional information, Hamilton has written several briefs on transportation funding available at https://www.house.mi.gov/hfa/transportation.asp

2020 Urban Boundaries: SWMPC, MDOT, and local agencies met on September 19, 2023 to make adjustments to the 2020 Census boundaries to create the Adjusted Census Urban Boundary (ACUB). Changes in the urban/rural boundaries from the 2020 Census include the City of Buchanan and its immediate surroundings being designated as a separate Small Urban area. Questions were asked regarding whether Buchanan would still be eligible for funding through the MPO. Kovnat said her will seek more clarification from MDOT about this. The propsoed ACUB maps will be available by October 17th and NATS will vote on the ACUB at the October 24th Meeting. The new boundaries will go into effect in summer 2024.

Planning Guide: The FY 2024 Planning Guide is available, which indicates when projects approval milestones need to be met and when the latest an amendment can be made in order to meet a preferred letting date.

TAP Process: Kim Gallagher is at an MDOT conference about improvements to the TAP approval process.

6. <u>Local Agency Updates</u>

FY 2023 Summary: Kovnat presented a fiscal summary for FY 2023 and gave a preview for FY 2024 projects which include the McCoy Creek Trail Extension, Bertrand Road Resurface project, Cassopolis Road Resurface, and Gumwood Realignment. Joe Bellina said they should have the property acquired for the realignment of gumwood by the end of next week. The roundabout should be opened by the end of next week.

STBG Funding Update: Kovnat presented on the reduction in the federal Surface Transportation Block Grant (STBG) funding for NATS based on the 2020 census. Additionally, there is a 2.5% statewide penalty in effect for 2025 and 2026, which reallocates 2.5% of statewide STBG funds to the Safety program. Compared to

the projections from November which were based on the 2010 census, the budgets for 2024 have been reduced by 23%, 2025 by 23%, and 2026 by 20%. Most of the funding cut is due to Buchanan being considered a separate urban area and thus it population not being used to calculate the NATS STBG funding.

A subcommittee will meet October 12, 2023 to discuss reduction to the programed STBG funds in and will make a recommendation for the TAC & policy committee to vote on at the October 24th NATS meeting.

Transportation Alternatives Program Buchanan is using 2022-2024 TAP funding for the 2024 McCoy trail project. There will be \$196,435 in TAP available for projects in 2026. Bellina asked how much of 2024 TAP funding Buchanan was using. Kovnat was unsure but would get an answer for the next meeting.

Carbon Reduction Program: One application was submitted which was from the City of Buchanan submitted an application to add the 2024 CRP funds to the Mc Coy Creek Trail Extension. There was a discussion that due to the limited CRP funding, a separate fully CRP funded project was had to justify.

7. <u>Transit Updates</u>

Pepper Miller reported that City of Niles Dial-a-ride received had receive a bus back after AC unit repairs. The new bus on order will not have a VIN number until December and its uncertain when it will arrive. Transit vans have been approved for purchase. In response to a question, Miller mentioned that approximately 4-6 children are being transported to the Howard schools.

8. MDOT Project Updates

Smith said that the US-12 and M-51 project public meeting had gone well.

Ray asked if the asphalt approaches and the US-12 overpass were within the project scope for the US-12 project near the Niles garage. Smith responded that the overpass was included in the project, and the approaches were not but were redone since MDOT was working in the area.

9. MDOT Project Amendments Action

Refer to packet page 10. The Amendments were presented with no questions.

Motion for the Technical Advisory Committee to recommend that the Policy Committee approve the amendments to the NATS 2023-2026 Transportation Improvement Program, as included in the meeting packet. Made by Joe Ray and seconded by Pepper Miller. **Motion approved.**

Motion for the Policy Committee to approve the recommendation from the Technical Advisory Committee. Made by Roseann Marchetti and seconded by Sandra Seanor. **Motion approved.**

10. Privilege of the Floor or Public Comment

None.

11. Adjournment

The meeting was adjourned at 2:40 PM

Minutes Compiled by Bekkah Scrag, SWMPC Associate Planner

Recommendations for NATS 2024-2026 STBG Funded Projects

From the October 12, 2023 Subcommittee Meeting

The subcommittee approved the following three recommendations.

1. Apply an equal percentage reduction each year for all projects based on the percent budget shortfall.

Annual NATS STBG Funding Reduction for Each Project.

	Current Federal STBG Programed	STBG Funding Target	Funding Deficit Percent
2024	\$691,000	\$531,000	23.15%
2025	\$608,618	\$542,000	10.90%
2026	\$631,999	\$570,000	9.80%

- 2. Kevin Stack announced that the total estimated cost for the Bertrand Road Project in 2024 has increased from \$300,000 to \$519,278.
- **3.** Joe Bellina requested to remove the Cassopolis Road Project in 202 and apply the federal funds to the Gumwood Realignment project.

Based on these three items, the Subcommittee's full recommendation for the NATS 2024-2026 STBG funding is shown on the following page.

Recommendations for NATS 2024-2026 STBG Funded Projects

From the October 12, 2023 Subcommittee Meeting

FY 2024 - Agencies take a 23.2% reduction in federal funds

			Cur	rently Program	ned	Recommended			
JN	Agency	Project	NATS STBG	Match	Total	NATS STBG	Match	Total	
216087	Berrien CRD	Bertrand Rd. from US-31 to Portage Rd.	\$222,433	\$77,567	\$300,000	\$170,929	\$348,419	\$519,348	
216091	Cass CRC	Cassopolis Rd. from US-12 to Old 205	\$134,053	\$46,747	\$180,800				
218476	Cass CRC	Gumwood Realignment north of Redfield -	\$334,514	830,486*	\$1,165,000	\$360,071	\$804,929*	\$1,165,000	

^{*}The Gumwood match includes Federal RTF funding of \$532,244

FY 2025 - Agencies take a 10.9% reduction in federal funds

			Cur	rently Progran	ned	Recommended			
JN	Agency	Project	NATS STBG	Match	Total	NATS STBG	Match	Total	
215947	Berrien CRD	Bertrand Rd. from US-31 to Red Bud Trail	\$374,521	\$83,049	\$457,570	\$333,698	\$123,872	\$457,570	
216106	Cass CRC	Elkhart Rd. from May Street to Village of Edwardsburg limits	\$100,841	\$22,361	\$123,202	\$89,849	\$33,353	\$123,202	
216108	Niles	Sycamore St. from 9th Street to 13th St.	\$133,256	\$29,549	\$162,805	\$118,731	\$44,074	\$162,805	

FY 2026 - Agencies take a 9.8% reduction in federal funds

			Cur	rently Program	ned	Recommended				
JN	Agency	Project	NATS STBG	Match	Total	NATS STBG	Match	Total		
216111	Berrien CRD	Red Bud Trail from US-12 to Bertrand Rd.	\$378,212	\$121,788	\$500,000	\$341,147	\$158,853	\$500,000		
216117	Cass CRC	Redfield St. from County line to Batchelor Rd.	\$122,976	\$27,270	\$150,246	\$110,924	\$39,322	\$150,246		
216119	Niles	Pokagon St. from 2nd St. to 5th St.	\$130,811	\$29,007	\$159,818	\$117,992	\$41,826	\$159,818		

City of Buchanan Amendment Request

McCoy Creek Trail Extension 2024 - JN 214949

The City of Buchanan provided an updated cost estimate for their FY 2024 McCoy Creek Trail Extension project, and requested to add NATS full FY 2024 Carbon Reduction Program (CRP) allocation of \$63,000 to the project:

Fund Source	Currently Programed	Request		
Federal Statewide TAP	\$169,885	\$169,885		
NAT TAP	\$169,885	\$169,885		
NATS CRP	\$0	\$63,000		
Total Federal	\$339,770	\$402,770		
Local Match	\$256,318	\$900,439		
Total Project Estimate	\$596,088	\$1,303,209		

Niles Dial A Ride Amendment Request

Due to increased costs, Niles Dial a Ride is requesting to add funding to the projects in their 2023 FTA Grant. Both jobs are also being moved in the TIP from 2023 to 2024 to use FY 2024 CTF funds for the match

		Curre	ently Progra	med	Requested				
JN	Project	Fund	FTA/ Federal	CTF	Total	FTA/ Federal	CTF	Total	
206699	Bus Replacement	5339	\$68,000	\$17,000	\$85,000	\$85,000	\$21,250	\$106,250	
206695	Preventive Maintenance	5307	\$110,000	\$27,500	\$137,500	\$150,000	\$37,250	\$187,250	

Note: The bus replacement funds will be combined with bus replacement funding from a previous year to fully fund the replacement of a medium Duty cutaway bus

MDOT Amendment Request

Project: Durable all-weather markings with centerline and shoulder corrugations in 2025 – JN 218815

Location: M-51 from Harger Street (Niles) (Berrien County) to Indian Lake Road (Cass County), M-51 from Dowagiac to South of Decatur (Cass and Van Buren Counties), M-51 from 75th Avenue to I-94 (Van Buren County), M-40 from M-216 (Cass County) to 950 feet south of 72nd Avenue (Van Buren County)

Amendment: An update to the base map caused an automatic recalculation of the project length, which has increased by over 1/2 mile.

Original Length
61.1 miles
Revised Length
62.3 miles