NILES-BUCHANAN-CASS AREA TRANSPORTATION STUDY

Project Funding Subcommittee Meeting

Tuesday, December 13, 2022 1:00 pm

In Person: Niles City Hall

333 N 2nd St, Niles, MI 49120

Web: https://us06web.zoom.us/j/9489277047?pwd=RzkydlFacGFHNkVWeURpak1kSEcxUT09

Audio: Call in Number: 1 (312) 626-6799

Meeting ID: 948 927 7047

Passcode: 000619

AGENDA

- 1. Call to Order and Roll Call
- 2. Changes to the Agenda
- 3. Overview of the Purpose of the Meeting
- 4. Public Comment
- 5. Discussion of the Options for Utilizing the Remaining NATS Federal FY 2023 Funds
 - Gumwood Roundabout
 - Front Street
 - Front Street Signal
 - Bertrand
- 6. Subcommittee Vote on the Recommendation for FY 2023 Funding

 The Recommendation will be brought forward to the NATS TAC/Policy for approval on January 24, 2023.

NATS Subcommittee Funding Discussion

NATS FY 2023 Approved Projects and Funding – December 1, 2022

Agency Project		Total Estimate	STBG	CRP	Match
FY 2023 Target			\$1,420,553	\$78,873	
Buchanan	Front Street Reconstruction	\$560,747	\$300,000		\$260,747
Berrien County Road Bertrand Road Resurfacing		\$540,000	\$304,000		\$236,000
Balance			\$816,553	\$78,873	

Possible uses for NATS FY 2023 STBG Funds

Agency	Project	Total Estimate	81.85% of costs	STBG Currently programed	Maximum additional STBG the project could accept
Cass CRC	Gumwood Realignment	\$1,164,000	\$952,734	\$0	\$952,734
Buchanan	Front Street Reconstruction	\$1,611,000	\$1,318,604	\$300,000	\$1,018,604
Buchanan	Front Street Signal CMAQ Swap	\$400,000	NA	\$0	\$246,703
Berrien CRD	Bertrand Road Resurfacing	\$592,952	\$485,331	\$304,000	\$181,331

Total \$2,399,372

FY 2023 STBG Available	\$ 816,553
Total Maximum STBG funding projects could accept:	\$ 2,339,372
Deficit	\$ -1,582,819

NOTE: The above table shows the <u>maximum</u> STBG funds each project could add in FY 2023. This is based on the latest cost estimates for each project. **It does not** necessarily reflect what the agency has specifically requested. Further it does not reflect any agency's financial capacity to fund the projects without additional funding. Questions regarding how much of the remaining balance each agency needs and how much local funds can be contributed will be discussed during the upcoming project funding subcommittee meeting.

Gumwood Realignment

This is a proposed project to realign Gumwood Road with the approved 3-Leg Gumwood roundabout which is funded in 2023 with Highway Safety Improvement Program (HSIP) funds. This may also be referred to as the fourth leg of the roundabout.

Approved 3-Leg Roundabout	Proposed Gumwood Realignment	Total Combined Cost
\$807,560 HSIP: \$597,642 Local: \$209,918	\$1,164,000	\$1,971,560

Status

NEPA/SHPO: No

GI Submitted to MDOT: No

Buchanan Front Street Reconstruction

Full reconstruction of roadway to allow replacement of undersized/failing sewer, storm ser and watermain. Projects include curb and sidewalk upgrades to meet ADA standards, HMA pavement, remove and replace storm sewer, drainage structures, drainage covers, pavement markings, permanent signage and appurtenances from Red Bud to Oak Street.

Status

NEPA/SHPO: Approved

GI Submitted to MDOT: Mid-January

Buchanan Front Street Signal (CMAQ Swap)

The Buchanan Front Street Signal is currently funded through the Congestion Mitigation & Air Quality Improvement (CMAQ) program. The CMAQ funding is allocation for use anywhere in Berrien County. The cost in the table above reflects swapping the CMAQ funds for Carbon reduction funds and then maximizing the STBG based on the latest cost estimate. This frees up the CMAQ funds to be utilized anywhere in Berrien County.

Details of the funding change are shown below:

	NATS 2023 Approved Funding				Updated Costs, Match & Fund Sources				
	Programmed				Revised Cost				
Project	Cost	STBG	CMAQ	Match	Estimate	STBG	CMAQ	CRP	Match
Buchanan Signal	\$369,189	\$0	\$287,341	\$81,848	\$400,000	\$246,703	\$0	\$78,873	\$74,424

Status

NEPA/SHPO: Approved

GI Submitted to MDOT: Mid-January

Bertrand Road Resurface

HMA trench and widen, adding shoulders between M-51 to Cass County line.

Status

NEPA/SHPO: Approved GI Submitted to MDOT: Yes

Brandon Kovnat

From: Joe Bellina <jbellina@casscoroad.com>
Sent: Tuesday, December 6, 2022 4:41 PM

To: Brandon Kovnat

Subject: Request for Gumwood Roundabout Funding

Brandon,

The Cass County Road Commission is requesting consideration for additional STGB Funding in FY 2023 for the roundabout planned for the intersection of Gumwood Road and Redfield Street Job Number. The project just received an addition to the Safety Funding allocated to the project, the new Safety Fund totals are: Federal \$597,642, Local \$149,418, Grant total \$747,090. The current construction estimate for the initial three leg roundabout is \$807,560.

With the additional 2023 STGB funding available we have determined that this is a prime opportunity to develop the fourth (north) leg of the roundabout, which has been the stated objective of the Cass County Road Commission and Milton Township since the 2014 CESO Study recommended a single point intersection as the best alternative. I would submit that the change is in line with a project change in scope.

The current estimate for construction of the north leg is \$1,164,000. An 80% federal amount would be \$931,200. We are requesting up to the total additional STBG amount of \$816,553 for this project.

Joseph Bellina, PE Chief Engineer (269) 445-8611

Edward W. Hardig Michael J. Anderson Peter J. Agostino Scott M. Keller Michael P. Misch*+

Frank J. Agostino, of Counsel James E. Burke, of Counsel

Gaylen W. Allsop, Retired

- * Also Licensed in IL + Also Licensed in MI

Bernard E. Edwards, Jr. Loris P. Zappia Tracey S. Schafer Stephanie L. Nemeth+ Eli A. Wax Rachel Luken Shanon A. Buari Myra R. Reid

Alexandra K. Keller

Jill D. Manges

December 8, 2022

Niles-Buchanan Area Transportation Study Southwest Michigan Planning Commission 376 West Main Street - Suite 130 Benton Harbor, MI 49022-3651

Fax:

269.925.0288

Email:

gallagherk@swmpc.org kovnatb@swmpc.org

Re: Gumwood - Redfield Roundabout proposal, Milton Township

Dear Members of NATS Committees,

I am writing to ask that you deny a request for spending, or at least suspend making a decision on funding of the above referenced project. This is a road project that involves slashing through a 50 acre wooded lot located in Milton Township, and currently occupied by Richard and Patricia Gerbeth, both in their eighties, and the creators and conservators of the nature preserve which their property has become over decades of hard work, planting, nurturing and caring for their land and the wildlife that lives there.

The project in question is being pushed by the Cass County Road Commission, and calls for installing a roundabout at the east intersection of Gumwood and Redfield, with a leg cutting across the Gerbeth property at an angle, to connect up with Gumwood north of the current west intersection of Gumwood and Redfield. (Gumwood has two legs that intersect with Redfield.) I am attaching a drawing showing the proposed work.

The result of the proposed road is to take away nearly 4 acres of land from the Gerbeths, and to separate their property into 2 parcels, one of 11 acres and one of 35 acres. This taking presents a number of problems which can be avoided with a common-sense approach.

Decisions on road projects are reviewed by a number of boards whose members are not only road engineers. The reason is so that ordinary people can apply common-sense policy concerns to the decision making process when it comes to roads. The deference that might be given to engineers on how a road is constructed once a decision is made on where to locate it is not the same deference that should be given to engineers on where to locate the road. In fact, board members have an obligation to consider a variety of policy concerns that impact such decisions, to look at a bigger picture. In other words, they should look at the impact on current property owners, the impact on the environment, and the impact on total dollars spent, to name a few concerns that go beyond engineering.

Looking at the big picture requires a common-sense approach that accounts for all the impacts of such decisions by the board. That common-sense approach suggests a less expensive alternative for addressing traffic concerns at the two intersections of Redfield and Gumwood—two roundabouts. This approach saves taxpayer dollars and minimizes the amount of property that needs to be taken from the Gerbeths and others.

This common-sense approach also has the least impact on traffic flow at the intersection of U.S. 12 and Gumwood, north of the western intersection of Redfield and Gumwood, compared to the single leg approach. No proposed solution has been presented for what happens at U.S. 12 and Gumwood after traffic flow to that intersection is no longer interrupted by two points of slowing down traffic which currently exist at the two separate intersections of Gumwood and Redfield. Having two roundabouts provides for a slower flow of traffic, which is better for all safety concerns.

This common-sense approach avoids the following problems:

- 1. Pollution and environmental impacts affecting the health of the Gerbeths. Patricia Gerbeth has a health condition that makes her hypersensitive to pollutants. The proposed roadway brings the car and traffic pollution much closer to her house than currently exists. In addition, there would be increased noise pollution much closer to the Gerbeth's residence.
- 2. Increased cost to local government units—really the taxpayers--for compensation of a larger than necessary taking; half an acre vs. 4 to 15 acres. (Property value in eminent domain proceeding can be as high as \$250,000 per acre or more, based on best use).
- 3. Direct impact on wildlife. A road cutting through what is basically a forested area can cause a variety of impacts on local wildlife, including the obvious increased risk of harm to motorists and animals as a result of vehicle strikes. Vehicle strikes can result in a significant impact on wildlife populations and can be one of the leading causes of mortality to large animals. The Gerbeth

property is home to deer, turkey, possums, raccoons, coyote, fox, and many other animals.

- 4. Indirect impact on wildlife. A roadway cutting through the property will change the behavior of animals to their detriment. Animals may move to avoid traffic noise, increasing their vulnerability to predation by other animals. Roads can be a physical barrier to some animals. Burrowing animals are especially vulnerable, as they are unable to navigate across the road due to the dry surface or the compacted subsoil. There are a variety of causes for why animals avoid roads; these behaviors can be grouped into two categories: avoidance of vehicles in general and merely the avoidance of road-based emissions, such as fumes or noises.
- 5. Water Quality. One of the most significant impacts of roads near wooded areas is on water quality, through both catastrophic and chronic sources of water pollution, primarily from sediment.
- 6. Noxious weeds. Roads can be vectors for the spread of diseases or noxious weeds. They can both directly and indirectly harm terrestrial wildlife.
- 7. Increased danger. Cutting the Gerbeth property in two separate parcels creates the obvious danger of vehicle strikes of people—fellow citizens--related to accessing the separated parcels.
- 8. Breach of Agreement with Department of Agriculture. How in the future are the Gerbeths going to carry out their duties per their contract with the Department of Agriculture to manage Invasive Plant Species in their Conservation Reserve, which will be across a very busy road from the main Reserve? Will the Cass County Road Commission provide a bridge crossing or a tunnel under the new road?

There certainly does not appear to be evidence that an appropriate group of professionals such as foresters, pest experts, hydrologists, geologists, or wildlife biologists have helped to develop a plan to reach a balance for these impacts. We can't just rely on a drawing by a road engineer to answer these questions and reach that balance.

Reaching that balance is why boards reviewing selection of road projects are not made up solely of engineers. Engineers have their role; but this does not mean that other roles should be ignored. The role of bringing to bear common-sense to balance the impacts of a roadway must not be dismissed, nor should it be performed perfunctorily. Undoubtedly, the response might be, "We have an opportunity to spend money that we might not have in the future and we can't afford to wait." You can't simply make a decision to spend money that has such a detrimental impact just because you have the money. Rather, you must ask, "Can we afford to ignore the impacts of spending money

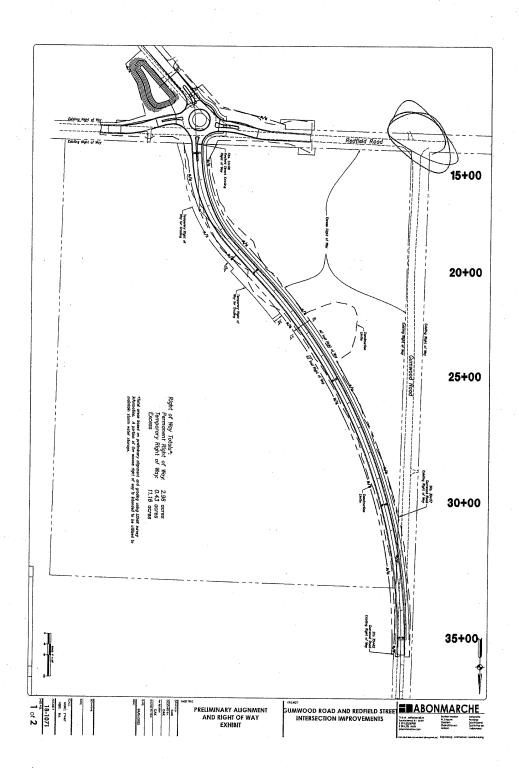
to put in a road that has such impacts?" Shouldn't we be asking, "Can we reach a better balance?"

The answer is yes, and that is by denying the current project and pushing forward the two roundabout solution. Patricia and Richard Gerbeth agree to a two roundabout solution; this involves less taking of their property, less impact on the wildlife, and costs less. A better solution for all.

Thank you for your consideration of these points.

Sincerely,

eter U. Agostino



STBG Funded Projects on Locally Maintained Roads

	FY 2023 STBG Funded Projects								
Job#	Agency / Location	Project	Limits	Description	Federal	Local	Total		
206394 City of Buchanan	West Front	Red Bud Trail to Oak	Reconstruction	\$300,000	\$260,747	\$560,747			
	City of Buchanan	Street	Street	Reconstruction	7300,000	\$200,747	\$300,747		
206395	Berrien CRD E Bertrand Rd		M-51 East to County	HMA overlay with 3 foot	\$304,000	\$236,000	\$540,000		
200393	Bertrand Twp.	E Bertranu Ku	Line	wide paved shoulders	\$304,000	\$230,000	\$540,000		
	Total Funds Programmed						\$1,100,747		
	Federal STBG Funds Allocated								

Balance \$74,000

	FY 2024 STBG Funded Projects								
Job #	Agency / Location	Project	Limits	Description	Federal	Local	Total		
216087	Berrien CRD	W Bertrand Rd	US-31 to Portage	HMA trench & widen with	\$222,433	\$77,567	\$300,000		
Bertrand Twp.			Rd.	overlay					
216091	Cass CRC	Cassopolis Rd	US-12 to Old 205	2.5" mill and HMA overlay	\$134,053	\$46,747	\$180,800		
	Mason Twp.								
216092	City of Niles Wayne St		North 5th Street to	HMA Mill & Resurface	\$252,514	\$88,057	\$340,571		
		-	13th Street		\$609,000				
	Total Funds Programmed					\$212,371	\$821,371		
	Federal STBG Funds Allocated								

Balance \$82,000

STBG Funded Projects on Locally Maintained Roads

	FY 2025 STBG Funded Projects								
Job#	Agency / Location	Project	Limits	Description	Federal	Local	Total		
215947	Berrien CRD Bertrand Twp.	W Bertrand Rd	US-31 to Red Bud Trail	HMA trench & widen with overlay	\$374,521	\$83,049	\$457,570		
216106	Cass CRC Ontwa Twp.	Elkhart Rd	May Street to Village 1.5" HMA Mill and of Edwardsburg limits Overlay		\$100,841	\$22,361	\$123,202		
216108	City of Niles	Sycamore St	9th Street to 13th Street	Mill and Resurface		\$29,549	\$162,805		
	Total Funds Programmed						\$743,577		
	Federal STBG Funds Allocated								
	Balance								

	FY 2026 STBG Funded Projects								
Job#	Agency / Location	Project	Limits	Description	Federal	Local	Total		
216111	Berrien CRD	Red Bud	US-12 to Bertrand	HMA Overlay	\$378,212	\$121,788	\$500,000		
216111 Bertrand Twp.		Trail	Road	HMA Overlay		\$121,700	\$500,000		
216117	Cass CRC	Redfield St	County line to	1.5" HMA Overlay	\$122,976	\$27,270	\$150,246		
210117	Milton Twp.	Redifera St	Batchelor Road	1.5 HIVIA OVERIAY	\$122,970	\$27,270			
216119	City of Niles	. of Nilos	2nd Street to 5th	Mill and Resurface	\$130,811	\$29,007	\$159,818		
210119	City of Miles	Pokagon St	street	Willi aliu Nesurrace	\$130,011	\$29,007	\$139,010		
	Total Funds Programmed \$631,999						\$810,064		
	Federal STBG Funds Allocated \$718,000								

Balance

50

\$86,001

2023-2026 Other Federal Funded Projects on Locally Maintained Roads

Job#	Year	Agency	Project	Limits/Location	Description	Source	Federal	State	Local	Total
206618	2023	City of Buchanan	W Front St	Front and Oak Street Intersection	Replace Traffic Signal	CMAQ	\$287,341	\$0	\$81,848	\$369,189
207181	2023	Cass CRC Mason Twp.	Calvin Center Rd	US-12 to Grange Street	Mill and one course non-structural hot-mix-asphalt overlay	STBG - RTF	\$198,400	\$24,800*	\$24,800	\$248,000
214949	2024	City of Buchanan	McCoy Creek Trail Extension	From Trial head on Schirmer Parkway to the River St. Joe Brewery	Nonmotorized path and sidewalk construction	ТАР	\$339,770	\$0	\$256,318	\$596,088

^{*}From the TEDF Category D (State D)

NATS 2023-2026 Illustrative Projects

City or Township	Project Name	Project Limits	Project Description
Niles Twp.	Third Street	Fulkerson Rd to State Line	HMA trench & widen with overlay, Drainage Reconstruct
City of Niles	East Main Street	Maple Street to Silverbrook Street	Mill and resurface structure covers, upgrade sidewalk ramps as necessary to meet current standards pavement markings.
Ontwa Twp.	Redfield Street	Elkhart Rd. to Ebersole Rd.	1.5 HMA, 36 A top course overlay, Shoulder Class II and Pavement Marking
Ontwa Twp.	Ontwa Twp. Redfield Street		1.5" HMA,36A top course overlay, Shoulder Class II and Pavement Marking
Howard Twp.	White Street	M-51 to Thompson Road	Crush and Shape HMA Surface and add 4 inch HMA, 36 A. Shoulder Class II and Pavement Marking
Niles Twp.	Niles-Buchanan Road	City of Niles to US 31 Bypass	HMA overlay
Milton Twp.	Ironwood Drive	Redfield Street to Bell Road	1.5 HMA, 36 A top course overlay, Shoulder Class II and Pavement Marking
Howard Twp.	Huntley Road	Yankee Street (BR 60) to Lake Street	2.5" Cold Milling HMA Surface replace with 1.5" HMA,36A base course, 1" HMA,36A top course, Shoulder Class II and Pavement Marking
Howard Twp.	White Street	Thompson Rd. to Barron Lake Road -	Crush and Shape HMA Surface and add 4 inch HMA, 36 A. Shoulder Class II and Pavement Marking

Federally Funded Public Transit Projects

FY 2023 TRANSIT PROJECTS

Job#	Description	Federal	State	Total				
			5307 funding					
206694	Operating	\$150,000	\$150,000	\$300,000	- 5307 Programed:	\$260,000		
206695	Preventative Maintenance	\$110,000	\$27,500	\$137,500	— 3307 Programeu.	\$200,000		
	5339 Funding							
206699	Replace one bus	\$68,000	\$17,000	\$85,000	5339 Programed:	\$68,000		

	Federal	State	Total
Revenue in 2023	\$328,000	\$194,500	\$522,500
Amount programed	\$328,000	\$194,500	\$522,500

FY 2024 TRANSIT PROJECTS

Job#	Description	Federal	State	Total			
	5307 Funding						
216357	Operating	\$155,200	\$155,200	\$310,400	5307 Programed:	265,000	
216352	Preventative Maintenance	\$110,000	\$27,500	\$137,500	203,0		
	5339 Funding						
216359	Replace Fencing at the DART Facility & Replace Roof on garage	\$52,800	\$13,200	\$66,000	5339 Programed:	\$52,800	
CMAQ Funding							
215349	Replace three buses with vans	\$140,000	\$35,000	\$175,000	5339 Programed:	\$1400,00	

	Federal	State	Total
Revenue in 2024	\$458,000	\$230,900	\$688,900
Amount programed	\$458,000	\$230,900	\$688,900

FY 2025 TRANSIT PROJECTS

Job#	Description	Federal	State	Total			
	5307 funding						
216372	Operating	\$160,500	\$160,500	\$321,000	5307 Programed:	\$270,500	
216373	Preventative Maintenance	\$110,000	\$27,500	\$137,500		\$270,300	
5339 Funding							
216374	Replace one bus	\$72,000	\$18,000	\$90,000	5339 Programed:	\$72,000	

	Federal	State	Total
Revenue in 2025	\$342,500	\$206,000	\$548,500
Amount programed	\$342,500	\$206,000	\$548,500

FY 2026 TRANSIT PROJECTS

Job#	Description	Federal	State	Total			
	5307 funding						
216375	Operating	\$160,500	\$160,500	\$321,000	5307 Programed:	\$276,000	
216376	Preventative Maintenance	\$115,500	\$28,875	\$144,375	5507 Programed.	7270,000	
5339 Funding							
216377	Replace one bus	\$75,200	\$18,800	\$94,000	5339 Programed:	\$75,200	

	Federal	State	Total
Revenue in 2026	\$351,200	\$208,175	\$559,375
Amount programed	\$351,200	\$208,175	\$559,375