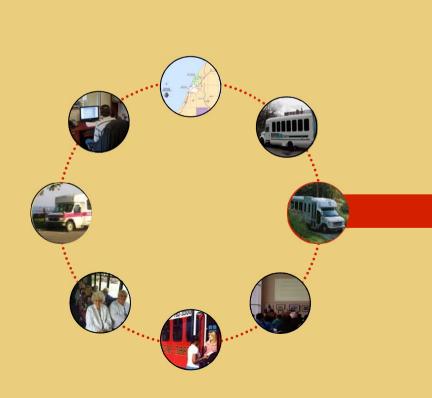
# Moving Forward: A Plan For Public Transit in Berrien County



Berrien County
Board of Commissioners
July 24, 2014





#### **HOW DID WE GET HERE?**

# In 2009 SWMPC drafted the Berrien County Coordinated Plan

"How can we integrate four transit systems in Berrien County through a coordination process?"

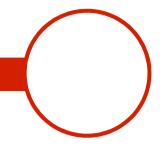
Strategies were created and several projects were implemented.

### 2009 Coordinated Planning Strategies



- 1. Establish a structure to build and sustain coordination efforts.
- 2. Expand outreach to customers, human service agency staff, employers and others and provide simplified access to information regarding existing transportation options.
- 3. Expand fixed route public transportation services.
- 4. Use current demand-response services more efficiently to expand capacity of current services offered to individuals who need human service and specialized transportation.
- 5. Improve integration between countywide rural service, small dial-a-ride services, and fixed routes.

# **Progress on Strategies**



# Mobility Management Program —Established 2010



Expand outreach to customers, human service agency staff, employers and others and provide simplified access to information regarding existing transportation options.

# 2009 Coordinated Planning Strategies



# MyWayThere.org Website - Launched in 2012



# What do we have now in Berrien County?

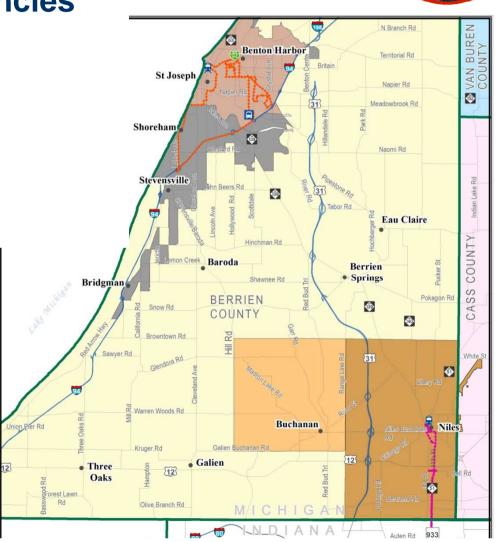
**Public Transit Agencies** 

Berrien Bus

•Twin Cities Area Transportation Authority

•Buchanan Dial a Ride

•Niles Dial a Ride



# **Trips Provided**



In 2013 the four systems combined provided 320,824 trips travelling 1,176,569 miles.







# **Capital Resources**

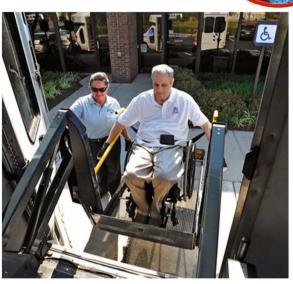


#### **Vehicles**











# **Capital Resources**



# **Facilities:**

Three separate facilities serving four transit systems

- Garage
- Bus Storage
- Passenger Waiting Area
- Administrative Offices
- Dispatch

# **Combined Transit Systems Staffing**

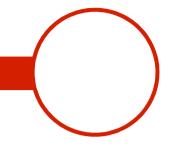


Drivers	Administration	Maintenance	Dispatch	Managers
55	8	10	12	6

# No dedicated staff in the following positions:

- Safety & Training
- Marketing & Outreach
- Service Planning

# **Operating Expenses**



Overall operating expenses for the four systems in FY2013:

\$ 4,074,626

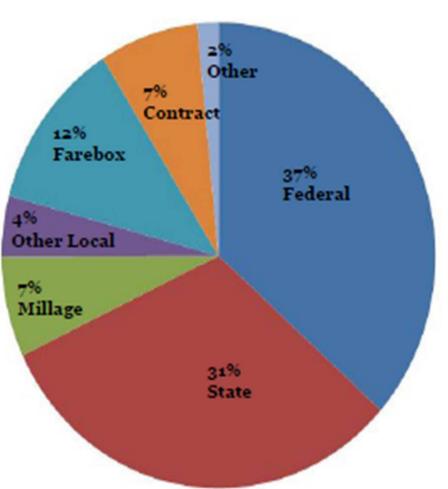
Major expenses are for vehicle operator salaries and wages, vehicle maintenance, and fuel.

#### Revenues



Combined revenues are a mix of federal, state and local funding.

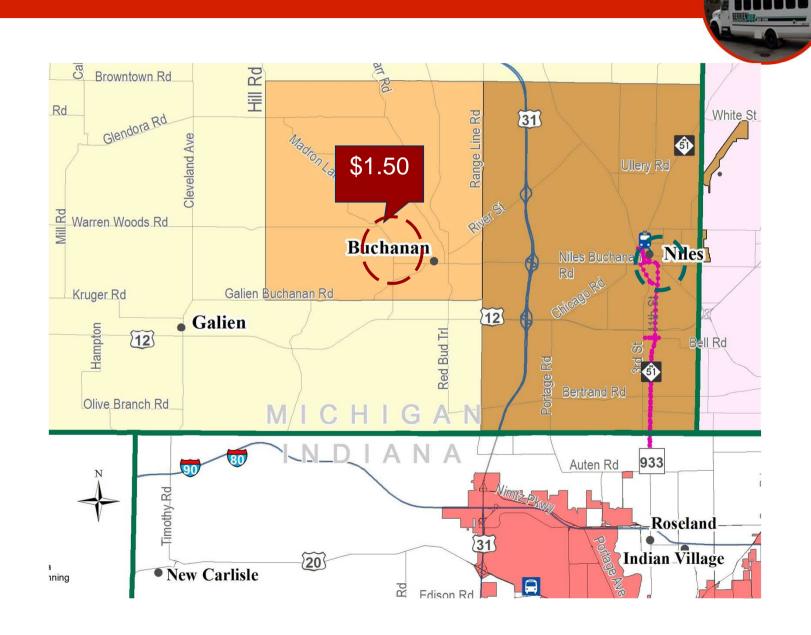
\$4,046,623

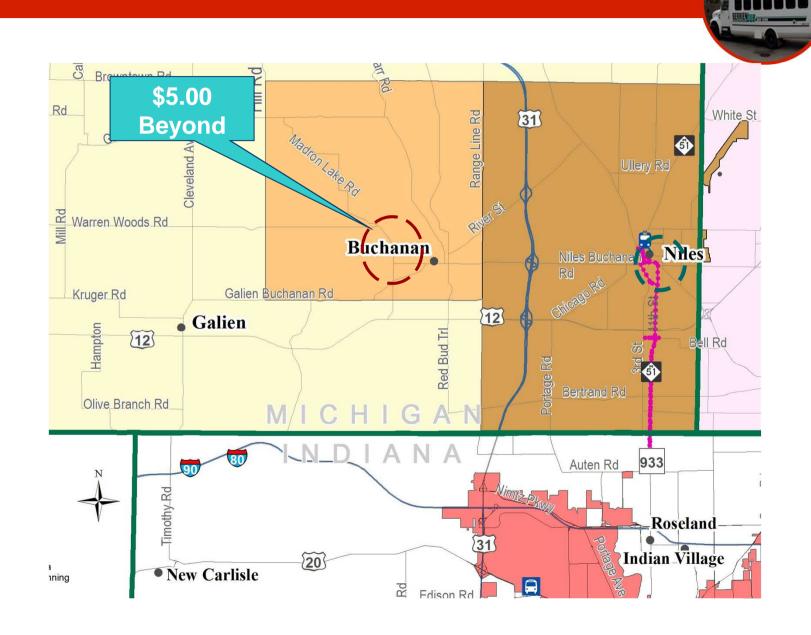


# **Patchwork System**

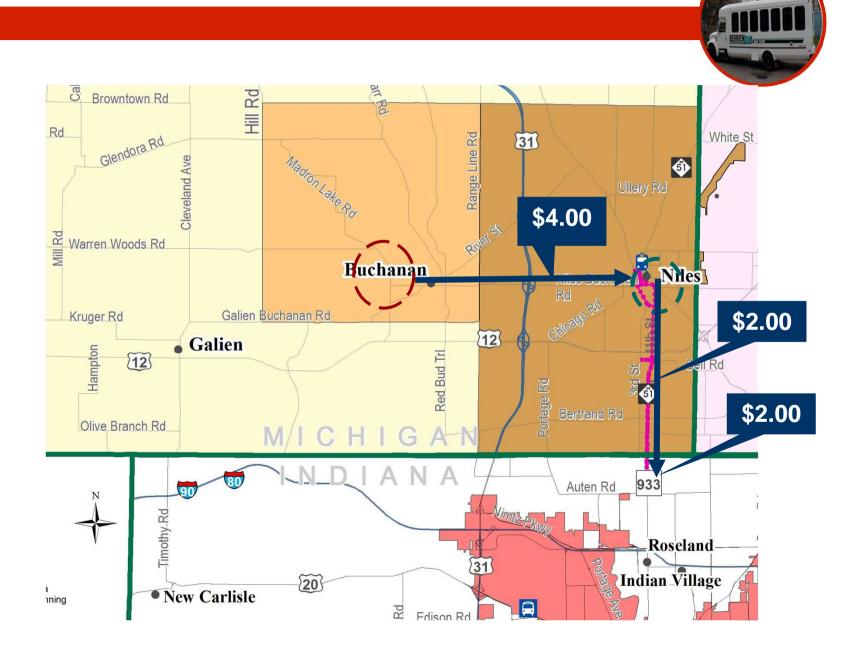
With all of this we still have a patchwork system trying to move people throughout the County.

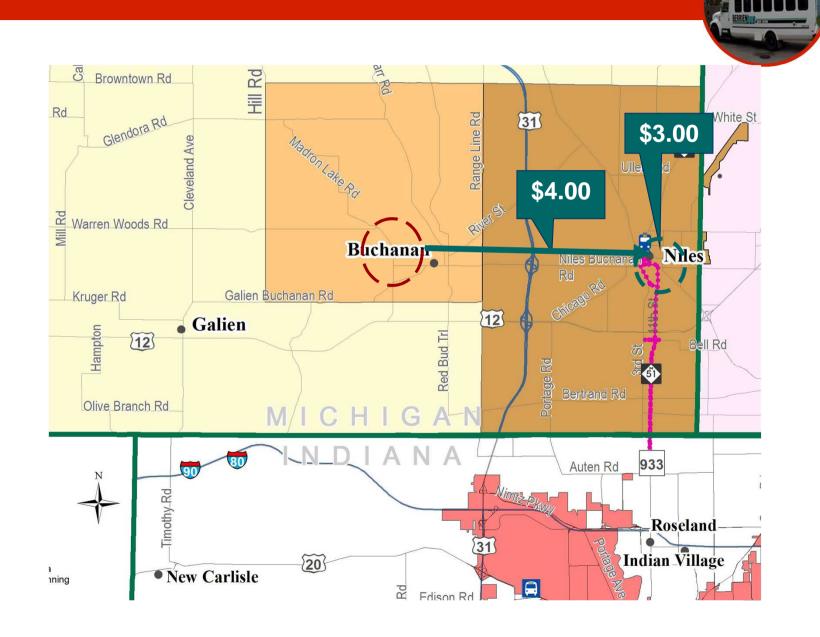
- Different fares
- Different service hours
- Different service areas with very little or no connectivity.
- Each system is regulated by the state and federal government on where they can operate based on their funding source and local policy decisions.





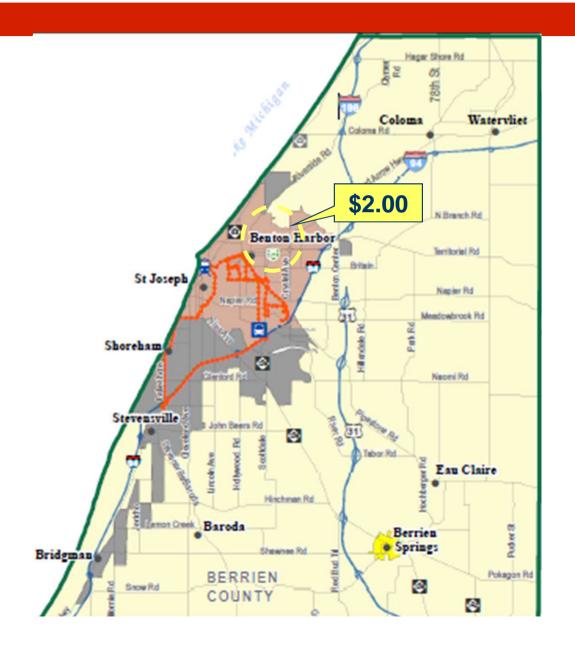




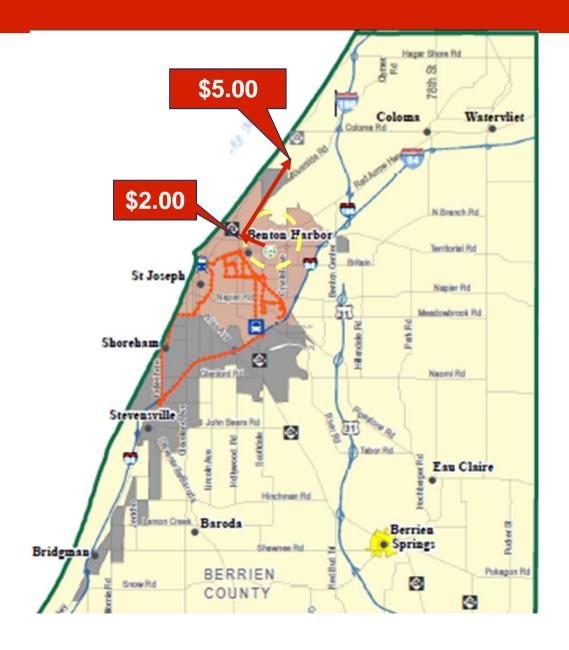


#### **Traveling By Bus In Berrien County** \$5.00 Hill Rd Browntown Rd **Beyond** Rd White\_St Glendora Rd 31 \$3.00 Range \$1.50 \$4.00 Warren Woods Rd Buchana Niles \$2.00 Galien Buchanan Rd Kruger Rd 12 Galien Hampton Red Bud Trl [12] Olive Branch Rd Auten Rd \$2.00 Roseland Indian Village 20 New Carlisle ining Edison Rd





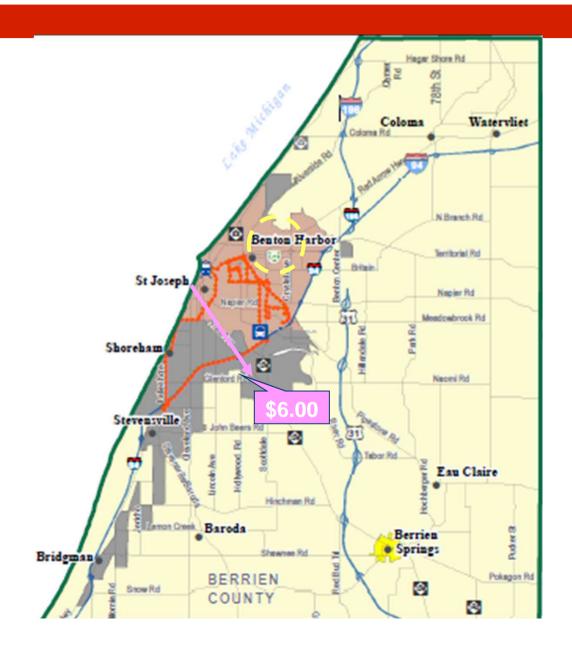




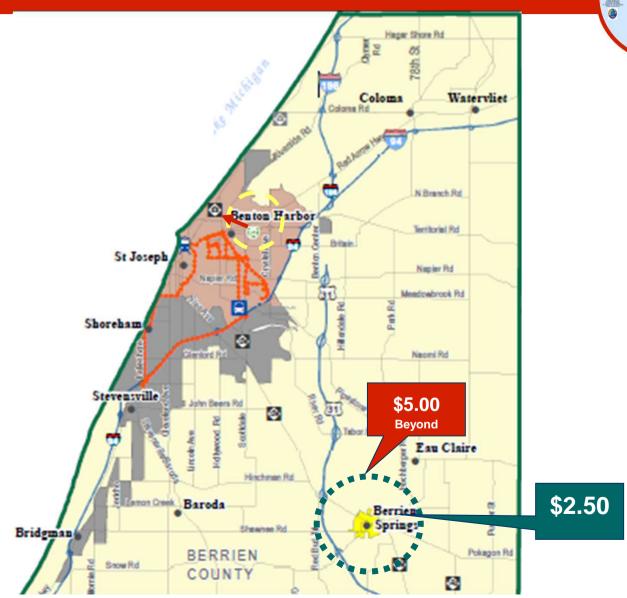
















# Change



Why doesn't the current way of doing business work and why can't it be made to work with minor changes?

# Changes during the last 30 years



- Employment has shifted from factory to service jobs
- Suburban Expansion
- Regionalization of Services
- Aging Population
- Population Decrease

# **Key Transit Issues**



- Regulatory barriers
- Lack of transit connectivity throughout the county.
- Increasing unmet mobility needs due to an aging population.
- Increased operating costs
- Reduction in local, state and federal funding

# **Transit System Issues**



- Regulatory barriers
- •Lack of transit connectivity throughout the county.
- •Increasing unmet mobility needs due to an aging population.
- Reduction in local millage revenue
- Increase in operating costs
- Reduction in state and federal funding

# Why Have Fewer Transit Systems In Berrien County?



- Financial Reduce duplication in management, dispatching, maintenance, and facilities
- Planning Improve countywide connectivity
- Operational Streamline fare structures, coordinate marketing, eliminate duplicative services, improve productivity and lower costs
- People Reduce the current regulatory service area impacts for the people who uses public transit in Berrien County

# How do we move towards fewer transit systems?

- Board of Commissioners establish a new countywide independent authority.
  - The new authority will:
    - Provide a new system with countywide representation to build upon.
    - No existing system is taking over the other systems.
    - Jurisdictions will have appropriate involvement in the decision making process of a seamless countywide system.
    - Become the foundation for coordinating and integrating transit in Berrien County.
    - Provide a mechanism for additional local funding to support public transit.

# **Going Forward**



# Complete study can be found at:

# MyWayThere.Org

Request a Copy By Contacting:

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# The Case for Countywide Service



- Fragmented system hard for County residents and transit customers to understand or navigate
- Duplicative administrative and operations functions
- General lack of connectivity between systems
- Fare inequities



- Leadership, trust, and a good business arrangement must be in place or any consolidation effort will most likely fail.
- Institutional issues and turf protection must be addressed to allow for each jurisdiction to have appropriate involvement in the decision making process of a countywide system.
- Changing the way things have been done into one new culture
- Funding arrangements to ensure fiscal diversity, with particular focus on the various millages and rates