Twin Cities Area Transportation Study Combined TAC & Policy Meeting

June 17, 2019

WELCOME

- Call to Order
 - Introductions

- Changes to the Agenda
- Public Comment

MEETING MINUTES

TAC & Policy Combined



Approval of Minutes
May 20, 2019
Combined Meeting

Combined minutes can be approved by a single combined TAC/POL motion

LAND USE & ZONING UPDATES

 This is an opportunity to share any Community, Land Use, or Zoning changes occurring within your communities.

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Construction, Manufacturing, and Real Estate Rubber parts maker building \$8.3M plant

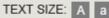
March 13, 2019 | By Justin Dawes |

TAGS AUTOMOTIVE / CORNERSTONE ALLIANCE / JOBS / MEDC / RUBBER / VAIL RUBBER WORKS













A manufacturer of rubber parts plans to build a new \$8.3-million plant in the region.

St. Joseph-based Vail Rubber Works will construct a 68,550-square-foot manufacturing facility and create 10 jobs, according to Cornerstone Alliance, a Benton Harbor-based economic development organization.





Rubber & Plastics News

BLOGS NEWSLETTERS MULTIMEDIA DIRECTORY DATA STORE RESOURCES **EVEN**

News

April 23, 2019 02:00 AM

Vail Rubber to add manufacturing plant

KYLE BROWN



AIRPORT UPDATES

Vince Des Jardins



PUBLIC TRANSIT

Twin Cities Area Transportation Authority



Amendments

5307

\$ 890,000

State

\$780,829

Local

\$321,590

5307 Funded Capital Items					5339 Funded Capital Items						
	<u>330</u>		-	_	_			Fed	State	Total	
		Fed	State	Total	Comments	1	Facility Camera	\$12,752	\$3,188	\$15,940	New Project
1	Wrecker	\$200,000	\$50,000	\$250,000		2	Hoist	\$17,600	\$4,400	\$22,000	New Project
2	Two Autos	\$36,800	\$9,200	\$46,000	Cost increase +\$6,000	3	Awning	\$8,000	\$2,000	\$10,000	New Project
3	Phone	\$12,800	\$3,200	\$16,000	New project	4	Tablets	\$36,000	\$9,000	\$45,000	New Project
4		¢22.000	¢0.000	¢40,000		5	Signs	\$17,600	\$4,400	\$22,000	New Project
4	Fence	\$32,000	\$8,000	\$40,000		6	Steam Cleaner	\$48,000	\$12,000	\$60,000	Cost Increase +\$45,000
5	Bus Camera	\$48,000	\$12,000	\$60,000		7	Truck	\$32,000	\$8,000	\$40,000	
	Total 5307	\$329,600	\$82,400	\$412,000		8	Snow Plow	\$5,600	\$1,400	\$7,000	
							Total 5339	\$177,552	\$44,388	\$221,940	
Fiscal Year 2019 Operating											

Total

\$ 1,992,419



TCATA 2019 Amendments

Technical Advisory Committee votes to (recommend/deny) that:

The TwinCATS Policy Committee approve
the requested 2019 project amendments from TCATA
as presented

Policy Committee votes to (approve/deny) the recommendation from TAC.

Special Studies

• Countywide Transit

Napier Avenue



Road Agency Updates

All local projects have been obligated!

Election of TAC Chair

TAC Chair Brian Berndt has retired. Tim Zebell is TAC Vice Chair.

TAC BYLAWS – SECTION 2.5: OFFICERS

From among its voting membership, the TAC shall elect a Chair and a Vice-Chair who shall be elected bi-annually at the first TAC meeting of odd numbered calendar years. Said officers shall serve a two-year term. In the event that the Chair vacates the position before the two-year term has expired, the Vice Chair shall serve as Chair for the remainder of the term. In the event that the Vice Chair position is vacated prior to expiration of the term, the office shall be filled by a simple majority vote of the voting members at the next TAC meeting following the office being vacated.

Election of TAC Chair

TAC BYLAWS - SECTION 2.6: DUTIES OF THE CHAIR AND VICE-CHAIR

The Chair shall preside over all TAC meetings and shall assure that the transaction of business is carried out in an orderly and efficient manner, in accordance with these bylaws. The Chair, with approval of the TAC, may appoint special subcommittees as necessary and shall serve as an ex officio member of any such subcommittee. The Chair shall also have the authority to cancel or reschedule a meeting, pursuant to sections 3.4 and 3.5 of the bylaws.

The Chair shall inform the full TAC and SWMPC staff on any stated conflicts of interest by committee members, pursuant to section 4.2 of the bylaws.

In the event of absence or incapacity of the Chair, the Vice-Chair shall carry out the duties and responsibilities of presiding over the TAC meeting. If both the Chair and Vice-Chair are incapacitated or absent, the TAC shall appoint a temporary acting chair to carry out the responsibilities and activities of the TAC.

New Business

Transportation Improvement Program 2020-2023

What is the TIP?

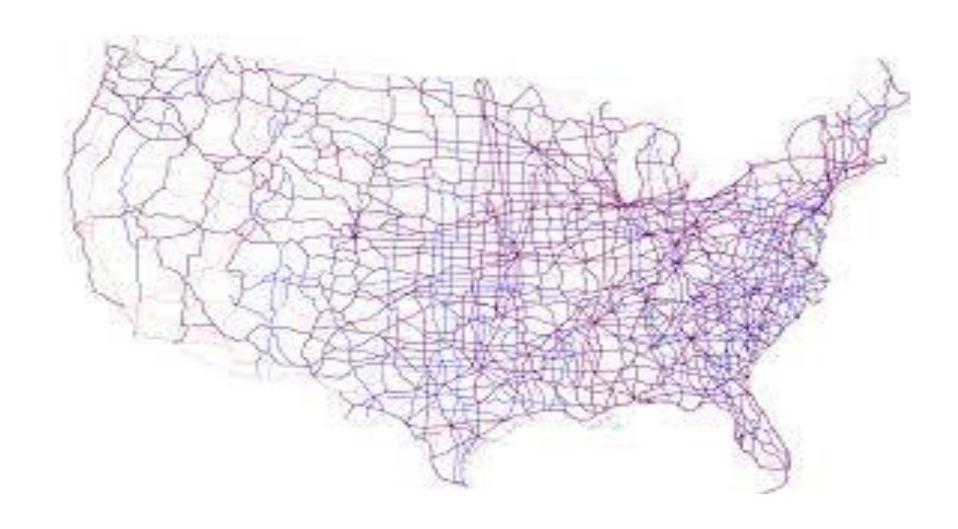
• A list of <u>all federally funded</u> surface transportation projects proposed for funding between FY 2020 and 2023

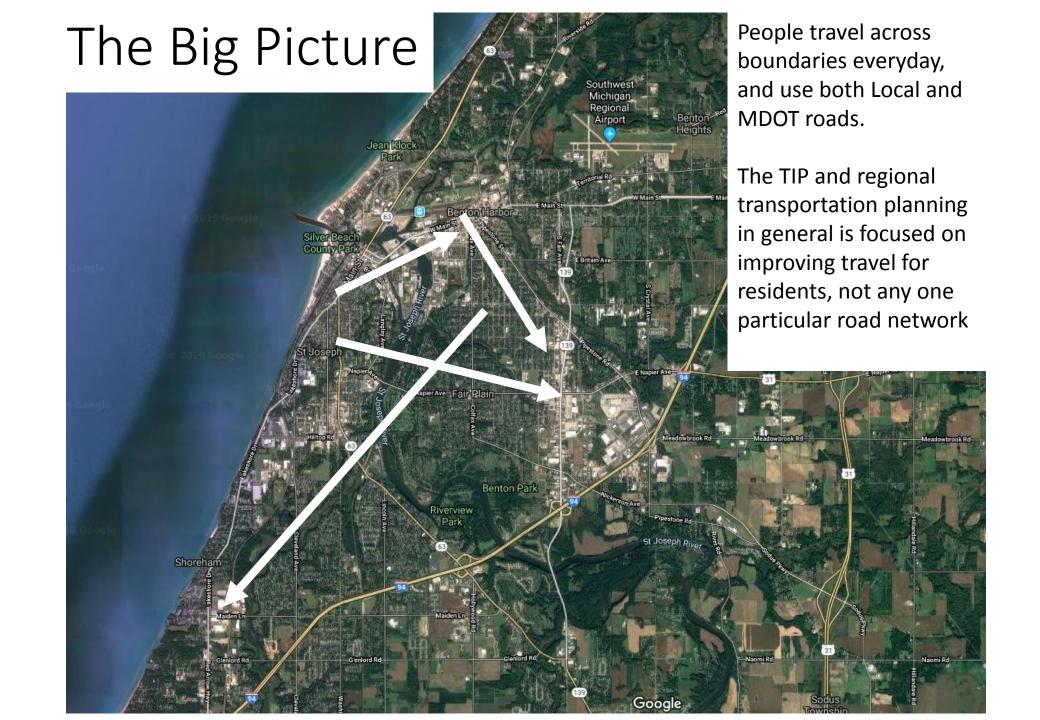
 A list of any "regionally significant" projects (Capacity increasing), even if no federal funding is used

 A financial plan that shows the sources of funding and demonstrates fiscal constraint

 Description of how projects were chosen and how projects contribute toward achieving Performance Targets

The Big Picture





Development Process

- Began with the Call for Projects in October 2018
- Project Review/Selection subcommittee December 2018
- TwinCATS TAC & Policy Committee Approval of Projects January 2019
- MDOT & TCATA Projects Approved February 2019
- Reconciliation of FY 2020 May 2019



Funding Sources

- Funding comes from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)
- TIP includes 13 different federal funding sources
- Only one, STBG-urban, is subject to a TwinCATS project selection process
 - For the others, project selection happens outside TwinCATS purview
 - However, final approval does lie with TwinCATS
- Local and state match also show in the TIP

Surface Transportation Block Grant

 Only source allocated to TwinCATS directly

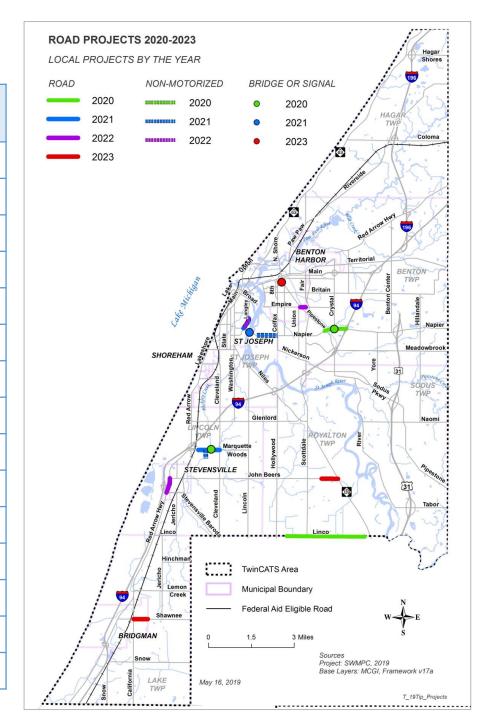
Responsibility of TwinCATS
 Committees to choose projects

 Projects require a minimum local match of 18.15%

	STBG Urban		
FY	Available	Programmed	
2020	\$956,000	\$956,000	
2021	\$1,047,017	\$1,047,017	
2022	\$995,000	\$995,000	
2023	\$1,015,000	\$1,015,000	

Projects on Locally Maintained Roads

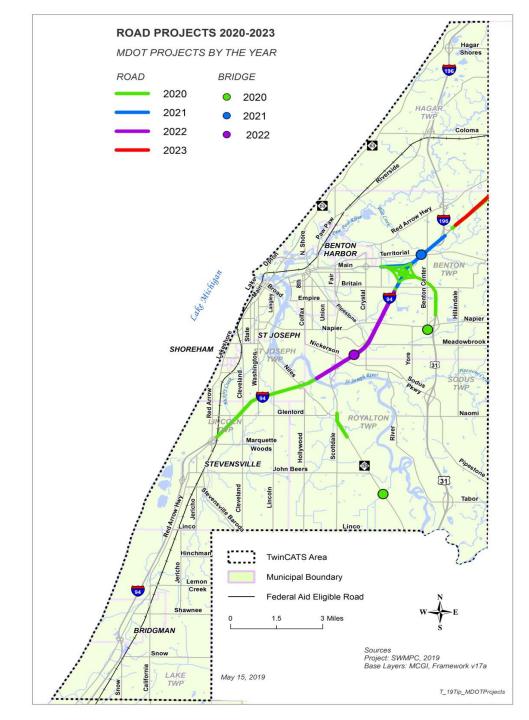
Year	Jurisdiction	Road	Federal Funds
2020	Benton Township	Napier Avenue	\$471,000
2021	St. Joseph Township	West Napier Avenue	\$734,000
2021	Lincoln Charter Township	S Roosevelt Rd - CMAQ	\$189,604
2021	City of St. Joseph	Langley Avenue	\$722,017
2021	Lincoln Charter Township	Marquette Woods Road	\$325,000
2022	City of St. Joseph	Langley Ave	\$100,000
2022	City of Benton Harbor	Empire Avenue	\$339,000
2022	Village of Stevensville	Red Arrow Highway	\$656,000
2022	St. Joseph Township	W Napier Ave - CMAQ	\$393,858
2023	City of Benton Harbor	Pipestone St	\$218,517
2023	Benton Charter Township	Napier Avenue	\$256,000
2023	Royalton Township	John Beers Road	\$224,000
2023	Lincoln Charter Township	Marquette Woods Rd. (ACC)	\$50,000
2023	City of Benton Harbor	Empire Avenue (ACC)	\$45,000
2023	City of Bridgman	Lake Street	\$440,000



MDOT Projects

Includes only the major projects beyond 2020

- Major reconstruction of I-94.
- Connection of US-31 to I-94
- Rebuilding the I-94/Main St Interchange
- Most MDOT maintenance/ preventative maintenance projects are not programed in the TIP yet
 - These will be 100% state funded OR,
 - Will be programed later



Transit

 Includes all the funding for the Twin Cities Area Transportation Authority.

Shows both operating and capital expenses

Unlike for roads, the TIP includes all of TCATA's estimated revenue & expenses for the next four years

	2020	2021	2022	2023
Transit Funding	\$1,504,646	\$1,475,845	\$1,285,184	\$1,470,500

Environmental Justice

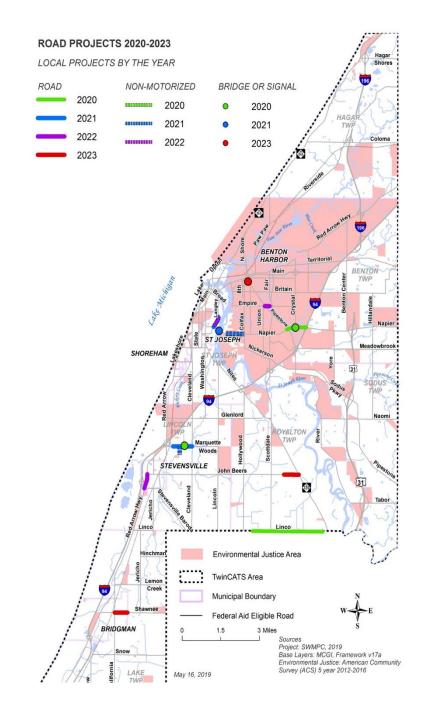
• To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority populations and low-income populations.

• To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.

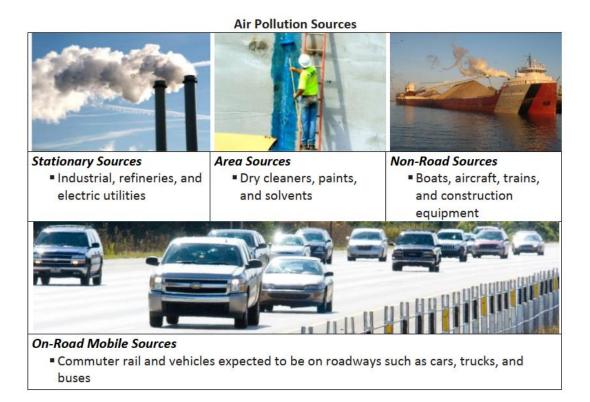
• To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority populations and low-income populations.

Environmental Justice

- Preservation projects are not expected to cause any harm to any group.
- Outreach was done to ensure the public had opportunities to make comments before decisions were made.
- Projects are fairly spread out in a manner that benefits minority and lowincome residents roughly equally as much as the rest of the population



Air Quality



Berrien County is Non-attainment for the ozone standard

Conformity analysis was published for the 2045 Long Range Plan

The TIP does not contain any new capacity projects not already in the LRP

Public Participation

- Developed new webpage for 2020-2023 TIP with news and announcements to feature efforts such as:
 - Call for projects
 - Project selection criteria
 - Evaluation of each project and score
 - Proposed and selected projects
 - Air quality conformity
 - Opportunity for public comment
- Interactive maps featuring proposed and selected projects
- Press Releases print news articles/radio interviews
- Emails to interested parties
- Legal notices in newspaper
- 3 meetings open to the public

Public Comments

General Comment - Evaluate all 4-lane undivided roads in Berrien County to be "Road Dieted" to 3-lanes with the center lane being a dedicated left turn lane to balance the needs of all roadway users. This would allow space for striped bike lanes and sidewalks and where applicable, a separate pedestrian/bike path. FHWA recommends that road diets can be successful for 24 hr. traffic volume counts of up to 20,000 vehicles per day. -Eric Mallen

Public Comments

I recognize the funding limitations, but I was depressed reading this document. I was depressed to see that there were no plans to repave residential streets, which are largely falling apart. I was disappointed that repaving/improvement projects largely don't include improvements to non-motorized vehicles/walking. I especially hope this is taken into account with the work being done on Langley in St. Joseph - making it more walkable and bike friendly would be great for locals and tourists alike, as it is a main artery to downtown. I am always extremely disappointed in the lack of public transportation options, which would increase economic opportunities for those without cars and have enormous positive environmental impacts. - Anonymous

2020-2023 Transportation Improvement Program

Technical Advisory Committee votes to (recommend/deny) that:

The TwinCATS Policy Committee approve the 2020-2023 Transportation Improvement Program

Policy Committee votes to (approve/deny) the recommendation from TAC.

Budget Revision – Unified Work Program

Mark Floment		Proposed 2019 UWP	
Work Element	2019 UWP Budget	Amendment	
1.0 (160) Program Administration	\$55,824	\$75,190	
2.0 (170) Data Collection, Analysis and Reporting	\$55,824	\$31,621	
3.0 (180) Transportation Planning	\$33,494	\$63,953	
4.0 (190) Transportation Improvement Program (TIP)	\$78,153	\$52,531	
Total	\$223,295	\$223,295	



2019 Budget Revision – Unified Work Program

Technical Advisory Committee votes to (recommend/deny) that:

The TwinCATS Policy Committee approve the TwinCATS 2019 budget revision in the Unified Work Program

Policy Committee votes to (approve/deny) the recommendation from TAC.

State and Federal Updates





Privilege of the Floor / Public Comment

Next meeting is:
July 15, 2019, 9:30 AM
Kinexus (Michigan Works!)
Lighthouse Room
Third Monday of the month