



SOUTHWEST MICHIGAN PLANNING COMMISSION

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MEMORANDUM

DATE: June 8, 2015

FROM: MPO Staff

TO: Members of the TwinCATS TAC and Policy Committees

SUBJECT: Proposed Changes to the Transportation Improvement Program (TIP) 2014-2017

The Twin Cities Area Transportation Authority (TCATA) is proposing the following additions to the TwinCATS 2014-2017 TIP:

- 2015- Add project replacing flooring in administrative area and dispatch area for a Section 5339 federal cost of \$12,800 and a state cost of \$3,200.
- 2015- Add parking spaces to entrance to garage for a Section 5339 federal cost of \$6,400 and a state cost of \$1,600.
- 2015- Add a project to seal the parking lot for a Section 5339 federal cost of \$5,200 and a state cost of \$1,300.
- 2015- Add three bus shelters with foundations for a Section 5339 federal cost of \$33,600 and a state cost of \$8,400.
- 2015- Add four bus stop benches with foundations for a Section 5339 federal cost of \$3,840 and a state cost of \$960.

The Michigan Department of Transportation is proposing the following additions to the TwinCATS 2014-2017 TIP:

- 2015 and 2016- Add a PE(2015), ROW (2016), and CON (2017) phase of an HMA overlay project on M-63 from Winchester Avenue to South Junction of I-94 BL. PE phase has a federal cost of \$10,512, and a state cost of \$2,331, for a total phase cost of \$12,843. ROW Phase has a federal cost of \$2,554, and a state cost of \$566 for a total phase cost of \$3,120. CON Phase has a federal cost of \$80,525 and a state cost of \$17,856 for a total phase cost of \$98,381. Total project cost is \$439,785.

- 2015 and 2016- Add PE (2015) and CON (2016) phases of a concrete joint project on M-63 from I-94 BL to the Northern City Limits of Benton Harbor. PE phase has federal cost of \$16,370, and a state cost of \$3,630 for a total phase cost of \$20,000. CON phase has a federal cost of \$128,500, a state cost of \$28,494 for a total phase cost of \$156,994. Total project cost is \$176,994.
- 2017- Add PE and ROW phases for a project installing passing flares using CMAQ funds. PE phase has a federal cost of \$53,096 and a state cost of \$11,774 for a total phase cost of \$64,870. ROW phase has a federal cost of \$4,093 and a state cost of \$907 for a total phase cost of \$5,000. Total project cost is \$664,510.

