

# NILES-BUCHANAN-CASS AREA TRANSPORTATION STUDY

## FY 2023 Unprogrammed Funding - Subcommittee Meeting

Wednesday, January 11, 2022  
9:00 am

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**In Person:** Niles City Hall  
333 N 2nd St, Niles, MI 49120

**Web:** <https://us06web.zoom.us/j/9489277047?pwd=RzkydlFacGFHNkVWeURpak1kSEcxUT09>  
**Audio:** Call in Number: 1 (312) 626-6799  
Meeting ID: 948 927 7047  
Passcode: 000619

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### AGENDA

1. Call to Order and Roll Call
2. Overview of the Purpose of the Meeting
3. Changes to the Agenda
4. Discussion of the Options for Utilizing the Remaining NATS Federal FY 2023 Funds
5. Public Comment or privilege of the Floor
6. Subcommittee Vote on the Recommendation for FY 2023 funding

Please see the following page for:

- Local road agency projects in FY 2023 from the approved NATS TIP
- FY 2023 funding allocation and current balance
- Description of projects with the latest cost estimate and approval status

Additional Meeting Material is available through the links bellow

- [Email from the Cass County Road Commission requesting funds for Gumwood Road](#)
- [Engineer's Estimate for the Buchanan Front Street Reconstruction & the Front Street Signal](#)
- [Engineer's Estimate for Berrien County Road Commission Bertrand Road project](#)
- [Public Comments Received](#)
- [Approved NATS Projects for 2024-2026 & the approved illustrative list](#)

# NATS SUBCOMMITTEE

## FY 2023 Funding Discussion

### FY 2023 Local Agency Projects in the NATS TIP – as currently approved by MDOT

Agency	Project	Federal Fund Source	Federal	Local	Total
Buchanan	Front St. Reconstruction	NATS STBG	\$300,000	\$260,747	\$560,747
Berrien CRD	Bertrand Rd. Resurfacing	NATS STBG	\$304,000	\$236,000	\$540,000
Buchanan	Front St Signal	CMAQ	\$287,341	\$81,848	\$369,189
Cass CRC	Gumwood Rd. Roundabout	HSIP	\$581,672	\$145,418	\$727,090

### FY 2023 Funding Balance

	NATS STBG	NATS CRP
FY 2023 Target	\$1,420,553	\$78,873
Currently Programed	\$604,000	\$0
<b>Balance</b>	<b>\$816,553</b>	<b>\$78,873</b>

### Gumwood Realignment

The Cass County Road Commission is requesting NATS STBG funds to realign Gumwood Road. This will create a four-way roundabout at Refined Road, with the roundabout funded with an approved 2023 HSIP grant.

<u>Cost for realignment</u>	<u>NEPA/SHPO</u>	<u>GI Submittal</u>
\$1,164,000	No	No

### Buchanan Front Street Reconstruction

Full reconstruction of Front Street from Red Bud Trl. To Oak St. The project includes Replacement of the sewer and watermain, Curb and sidewalk upgrades to meet ADA standards, removal and replacement of the storm sewer, replacement of drainage structures, pavement markings, permanent signage, and appurtenances

<u>Revised Cost</u>	<u>NEPA/SHPO</u>	<u>GI Submittal</u>
\$1,611,000	Yes	Mid-January

### Buchanan Front Street Signal (CMAQ Swap)

The Buchanan Front Street Signal is currently funded with \$287,341 in CMAQ. The Berrien CMAQ Committee voted to use these CMAQ funds for a path along Red Arrow Highway. Buchanan would replace this with CRP and STBG funding.

<u>Revised Cost</u>	<u>NEPA/SHPO</u>	<u>GI Submittal</u>
\$400,000	Yes	Mid-January

Details of the funding change are shown below:

Project	NATS 2023 Approved Funding				Updated Costs, Match & Fund Sources				
	Programmed Cost	STBG	CMAQ	Match	Revised Cost Estimate	STBG	CMAQ	CRP	Match
Buchanan Signal	\$369,189	\$0	\$287,341	\$81,848	\$400,000	<b>\$246,703</b>	\$0	\$78,873	\$74,424

### Bertrand Road Resurface

HMA trench and widen, adding shoulders between M-51 to Cass County line.

<u>Revised Cost</u>	<u>NEPA/SHPO</u>	<u>GI Submittal</u>
\$592,952	yes	yes