

Proposed Changes for FY 2022 to utilize additional funding from the  
Infrastructure Investment & Jobs Act

Berrien County

Currently Programmed

Agency	Project	Total Cost	STP	HIP	State D	Local
Berrien CRD	Red Arrow Highway	\$1,015,000	\$803,000	\$0	\$108,176	\$103,824
Baroda	Lemon Creek	\$387,426	\$0	\$282,220	\$0	\$105,206
<b>Total programmed</b>			\$803,000			
<b>Appropriated for FY 2022</b>			\$1,001,924			
<b>Balance</b>			<b>\$198,924</b>			

Proposed

Agency	Project	Total Cost	STP	HIP	State D	Local
Berrien CRD	Red Arrow Highway	\$1,577,000	\$974,924	\$0	\$108,176	\$493,900
Baroda	Lemon Creek	\$387,426	\$27,000	\$282,220		\$78,206
<b>Total programmed</b>			\$1,001,924			
<b>Appropriated for FY 2022</b>			\$1,001,924			
<b>Balance</b>			<b>\$0</b>			

## Cass County

### Currently Programed

Agency	Project	Total Cost	STP	HIP	State D	Local
Cass CRC	Barron Lake Road	\$470,000	\$300,623		\$87,000	\$82,377
Cassopolis	N. O'Keefe Street	\$690,000	\$336,377	\$231,246		\$122,377
<b>Total programed</b>			\$637,000			
<b>Appropriated for FY 2022</b>			\$789,534			
<b>Balance</b>			<b>\$152,534</b>			

### Proposed

Agency	Project	Total Cost	STP	HIP	State D	Local
Cass CRC	Barron Lake Road	\$470,000	\$300,623		\$87,000	\$82,377
Cassopolis	N. O'Keefe Street	\$690,000	\$336,377	\$231,246		\$122,377
Cass CRC	Calvin Center Road	\$193,600	\$152,534		\$41,066	\$0
<b>Total programed</b>			\$789,534			
<b>Appropriated for FY 2022</b>			\$789,534			
<b>Balance</b>			<b>\$0</b>			

Note: The N. O'Keefe Street project has been obligated and can no longer be changed.

## Van Buren County

### Currently Programed

Agency	Project	Total Cost	STP	HIP	State D	Local
Van Buren CRC	CR 687	\$519,917	\$0	\$314,000		\$205,917
Breedsville	Pine St.	\$460,400	\$368,000		\$0	\$92,400
Lawrence	E. St. Joseph	\$388,200	\$238,080		\$89,280	\$60,840
Decatur	Prairie Ronde	\$317,400	\$253,920			\$63,480
<b>Total programed</b>			\$803,000			
<b>Appropriated for FY 2022</b>			\$1,001,924			
<b>Balance</b>			<b>\$198,924</b>			

### Proposed

Agency	Project	Total Cost	STP	HIP	State D	Local
Van Buren CRC	CR 687	\$519,917	\$168,543	\$314,000		\$37,374
Breedsville	Pine St.	\$460,400	\$376,837	0		\$83,563
Lawrence	E. St. Joseph	\$388,200	\$263,719		\$63,641	\$60,840
Decatur	Prairie Ronde	\$317,400	\$253,920			\$63,480
<b>Total programed</b>			\$1,063,019			
<b>Appropriated for FY 2022</b>			\$1,063,019			
<b>Balance</b>			<b>\$0</b>			

Notes: Prairie Ronde has been obligated and costs can no longer be changed