Year End Reports

10.28.13

Required Fields | *Optional Fields* | E-File v. 2.0 (06.21.10)

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Phase Cost ($1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost ($1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date	MPO	AC Amount	Actual Federal	Actual State	Actual Local	Actual Total	GPA
2013	State Wide	MDOT	Various	Various	27.567	Resurface	Overband Crack Fill	PE		14	ST	3	M	0		17	115699						387						10/23/12	$17,000	03/01/13	Niles	$0	$13,915	$3,086	$0	17000	Pre-C
2013	State Wide	MDOT	Various	Various	27.567	Resurface	Overband Crack Fill	CON		303	EBSL	67	M	0		370	115699						387						02/06/13	$311,009	03/01/13	Niles	$0	$254,561	$56,448	$0	311008.71	Trunk
2013	CASS	MDOT	M-62	Indiana State Line to US-12	2.859	Resurface	Cold Milling and HMA One Course Overlay	CON		749	EBSL	166	M	0		915	115698						957						01/08/13	$779,093	02/01/13	Niles	$0	$637,687	$141,405	$0	779092.84	Trunk
2013	BERRIEN	MDOT	M-139	over St. Joseph River, Niles	0.14	Bridge replacement	Bridge Replacement	ROW		18	BRT	4	M	0		22	104152		05/22/13				11,127				5/22/13		07/03/13	$22,000		Niles	$0	$17,600	$4,400	$0	22000	
2013	CASS	Cass County	Redfield Rd	Oak Street to Elkhart Road	0.33	Reconstruct	Resurface	CON		50	STU	0		13	CNTY	63	112103		06/22/10				63				10/27/10		02/20/13	$36,741		Niles	$0	$30,072	$0	$6,668	36740.91	
2013	BERRIEN	Berrien County	Walton Road	Red Bud Trail from US-12 to bertrand Road	6.8	Resurface	Resurface	CON		77	STU	0		19	CNTY	96	112094		10/26/10				96				12/3/10		03/26/13	$93,937		Niles	$0	$76,887	$0	$17,050	93937.05	
2013	BERRIEN	Berrien County	Warren Woods & Red Bud Trail	Boyle Lk Rd to Madron Lk Rd & US-12 to Bertrand	0	Restore & rehabilitate	Preventive Maintenance Chip Seal	CON		77	STU	0		17	CNTY	94	120252						94						04/25/13	$93,937		Niles	$0	$76,887	$0	$17,050	93937.05	
2013	CASS	Cass County	Elkhart Road	Redfield to May Street	0.752	Resurface	Resurface	CON	AC	144	STU	0		43	CNTY	187	112107		06/22/10				187				10/27/10		08/20/13	$182,231		Niles	$0	$132,204	$0	$50,027	182230.62	
2014	CASS	Cass County	Elkhart Road	Redfield to May Street	0.75	Resurface	Resurface	CON	ACC	144	STU	0		0		144	112107		06/22/10				187				10/27/10		08/20/13			Niles	$0	$132,204	$0	$50,027	182230.62	
2013	BERRIEN	MDOT	M-51	Along Dowagiac River South of Pucker St.	0.16	Miscellaneous	Minor Roadway Widening	CON		278	ST	62	M	0		340	108186		08/23/11				825				9/21/11		05/22/13	$249,691	07/12/13	Niles	$0	$204,372	$45,319	$0	249690.94	
2013	BERRIEN	Buchanan	East Front Street	Red Bud Trail to East City Limits	0.6	Resurface	Resurface	CON		489	STU	0		120	CITY	609	112102		06/22/10				609				10/27/10		09/06/13	$609,145		Niles	$0	$498,585	$0	$110,560	609145.25	
2013	BERRIEN	Buchanan	IN-MI River Valley Trail	IN S.L. to Brandywine Nat Pre, Niles Township	4	Roadside facility	Nonmotorized Path	CON		415	STE	0		327	CITY	742	118207		03/26/13				742				5/14/13		09/09/13	$769,884		Niles	$0	$415,010	$0	$354,874	769884.05	
2013	Berrien	Niles Dial A Ride	Free fare days	Niles area	0.00	Transit operations	Free Fare Days - This project will allow Dial-A-Ride to offer free fares on its fixed route during ozone action days. Dial-A-Ride will market this idea during the summer months and will announce that it is a free fare day when an ozone action day is declared by the MDNRE. This program will emphasize that people should commute via public transit rather than driving their personal vehicle to promote cleaner and healthier air quality.	T-ops		2	CM	1	CTF			3	118113		11/19/12		Exempt	Added to NATS 2011-2014 TIP 11/2012	3				3/6/13										
2013	BERRIEN	Niles Dial-a-Ride	Preventative Maintenance	Niles area		Transit maintenance equipment and parts	Preventative maintenance	T-Cap		100	5307	25	CTF			125			01/29/13		Exempt	2/22/11 Amended to not use 38,000 toll credits and use state match instead, and also reduced cost from 228000 to 200000; 4/2012 reducation in state and federal costs. **4/24/12**: Changed total cost from $200k to $175k.2/4/2013 federal cost 100k, state 25k, total phase and project to 125k.	125	2013			3/6/13										
2013	BERRIEN	Niles Dial-a-Ride	Copy Machine	Niles area		Transit operations equipment	Purchase replacement color copy/fax/scanner machine	T-Cap		9	5307	2	CTF			11			07/26/13		Exempt	2/22/11 Amended to not use 2,400 toll credits but state match instead, and increased project cost from 14400 to 15000; amended to use FY 2009 grant funds; 7/24 amending project costs amended to use FY 2009 grant funds	11				9/9/13										

Year End Reports

10.28.13

Required Fields | *Optional Fields* | E-File v. 2.0 (06.21.10)

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Phase Cost ($1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost ($1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date	MPO	AC Amount	Actual Federal	Actual State	Actual Local	Actual Total	GPA
2013	BERRIEN	Niles Dial-a-Ride	Replacement Tires	Niles area		Transit maintenance equipment and parts	Purchase replacement tires and dspose of old tires	T-Cap		4	5307	1	CTF			5			07/26/13		Exempt	2/22/11 Amended to use state match instead of 800 toll credits, and changed cost from 4800 to 4500; 7/23 amended to use FY 2009 grant funds	5				9/9/13										
2013	BERRIEN	Niles Dial-a-Ride	Software Upgrades	Niles area		Transit operations equipment	Purchase scheduling software upgrades	T-Cap		2	5307	1	CTF			3			07/26/13	Cost	Exempt	**2/4/2013** changed primary work type and project description; 7/23 amended to use FY 2009 grant funds	3				9/9/13										
2013	BERRIEN	Niles Dial-a-Ride	Operating Assistance	Niles area		Transit operations	Public transit operations	T-Ops		125	5307	174	CTF	26	Tral	325			07/23/13	Cost	Exempt	Adding to TIP; 5/28/2013 amending federal cost and total project cost; 7/24 amending federal cost and local cost aong with total project cost.	325				9/9/13										
2013	Berrien	Niles Dial A Ride	Free fare days	Niles area	0.00	Transit operations	Free Fare Days - This project will allow Dial-A-Ride to offer free fares on its fixed route during ozone action days. Dial-A-Ride will market this idea during the summer months and will announce that it is a free fare day when an ozone action day is declared by the MDNRE. This program will emphasize that people should commute via public transit rather than driving their personal vehicle to promote cleaner and healthier air quality.	T-ops		2	CM	1	CTF			3	118113		11/19/12		Exempt	Added to NATS 2011-2014 TIP 11/2012	3				3/6/13										
2013	BERRIEN	Niles Dial-a-Ride	Preventative Maintenance	Niles area		Transit maintenance equipment and parts	Preventative maintenance	T-Cap		100	5307	25	CTF			125			01/29/13		Exempt	2/22/11 Amended to not use 38,000 toll credits and use state match instead, and also reduced cost from 228000 to 200000; 4/2012 reducation in state and federal costs. **4/24/12**: Changed total cost from $200k to $175k.2/4/2013 federal cost 100k, state 25k, total phase and project to 125k	125	2013			3/6/13										
2013	BERRIEN	Niles Dial-a-Ride	Copy Machine	Niles area		Transit operations equipment	Purchase replacement color copy/fax/scanner machine	T-Cap		9	5307	2	CTF			11			07/26/13		Exempt	2/22/11 Amended to not use 2,400 toll credits but state match instead, and increased project cost from 14400 to 15000; amended to use FY 2009 grant funds; 7/24 amending project costs amended to use FY 2009 grant funds	11				9/9/13										
2013	BERRIEN	Niles Dial-a-Ride	Replacement Tires	Niles area		Transit maintenance equipment and parts	Purchase replacement tires and dspose of old tires	T-Cap		4	5307	1	CTF			5			07/26/13		Exempt	2/22/11 Amended to use state match instead of 800 toll credits, and changed cost from 4800 to 4500; 7/23 amended to use FY 2009 grant funds	5				9/9/13										
2013	BERRIEN	Niles Dial-a-Ride	Software Upgrades	Niles area		Transit operations equipment	Purchase scheduling software upgrades	T-Cap		2	5307	1	CTF			3			07/26/13		Exempt	**2/4/2013** changed primary work type and project description; 7/23 amended to use FY 2009 grant funds	3				9/9/13										

Year End Reports

10.28.13

Required Fields | *Optional Fields* | E-File v. 2.0 (06.21.10)

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Phase Cost ($1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost ($1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date	MPO	AC Amount	Actual Federal	Actual State	Actual Local	Actual Total	GPA
2013	BERRIEN	Niles Dial-a-Ride	Operating Assistance	Niles area		Transit operations	Public transit operations	T-Ops		125	5307	174	CTF	26	Tral	325			07/23/13		Exempt	Adding to TIP; 5/28/2013 amending federal cost and total project cost; 7/24 amending federal cost and local cost aong with total project cost.	325				9/9/13											