ALLOCATED: \$200,260

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Resp. Agency/ Community	Project Name	Location	Project Description	Federal Funds Requested	Federal Funds Obligated	Balance
Village of Cassopolis	South Broadway Street Connector	Lakeshore Dr. to South Disbrow St.	Non-motorized path	\$132,260	\$0	\$132,260
SWMPC	Cass County Rideshare	Countywide	Manage rideshare program	\$12,000	\$12,000	\$O
Cass County Transportation Authority	Bus Replacement	Countywide	Replace one bus	\$56,000	\$44,800	\$11,200
		·	Total	\$200,260	\$56,800	\$143,460

## CASS COUNTY RTF

ALLOCATED: \$599,807

Resp. Agency/ Community	Project Name	Location	Project Description	Federal Funds Requested	Federal Funds Obligated	Balance
Cass CRC Mason Twp.	Cassopolis Road	Mason Rd. to Lost Rd.	Resurface	\$75,200	\$68,650	\$6 <i>,</i> 550
Cass CRC Milton Twp.	Redfield St	Gumwood Rd. to Fir Rd.	Resurface	\$115,200	\$115,229	-\$29
Cass CRC Countywide	Pavement Markings	Countywide	Paint pavement	\$75,000	\$76,257	-\$1,257
Cass CRC Penn Twp.	Calvin Center Rd.	Bonine St. to M- 60	Resurface	\$52,640	\$47,741	\$4,899
Village of Cassopolis	N O'Keefe Rd	School St. to North Village limits	Reconstruction	\$273,375	\$284,457	\$11,082
Cass County Transit Authority	Roof Replacement	Cassopolis	Replace Roof	\$8,391	\$8,391	\$0
			Cass RTF Total	\$599,807	\$600,725	-\$918

Note: Positive values indicate unspent federal funds. Negative values indicate that the obligated amount was higher. For CMAQ this is extra federal funds the state awards. For the RTF if the obligation is higher than programed the difference comes from local funds