

**Berrien & Cass Counties NPDES MS4 Group**  
**BUDGET: JUNE 30, 2023 - JULY 1, 2024**

Total Number of Members:	11
Berrien County Population:	156,813 *2010 Census Data
Cass County Population:	52,293
Berrien County Population in UA:	89,824
Cass County Population in UA:	8,988
Total Urbanized Area (Berrien & Cass):	98,812

Proposed 2023 Budget:	\$	68,750.00
Proposed IDEP Budget:	\$	15,750.00
Proposed SWSC Budget:	\$	14,000.00

Villages Base Amount:	\$	1,250.00
Township Base Amount:	\$	500.00
Cities Base Amount:	\$	1,500.00

8 Members - Total of their base amount:	\$	9,500.00
Agencies Total:		\$21,500.00
Municipalities Population Ratio Allocation Amount:	\$	8,000.00

MUNICIPALITIES	Member Base Amount	Apportionment Based on UA	UA Apportionment Based on Allocation Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of CB Inspection Points	CB Inspection Costs	Allocation Total: 06/30/2022 - 07/01/2023	Allocation Total: 06/30/2023 - 07/01/2024	2023 to 2024 difference from 2022 to 2023	Quarterly Amounts: 06/30/2023 - 07/01/2024
Edwardsburg - Village	\$ 1,250.00	0.03	\$ 203.12	0.92%	\$ 145.16	7.11%	\$ 994.74	\$ 2,497.83	\$ 2,593.02	\$95.19	\$ 648.25
Stevensville - Village	\$ 1,250.00	0.02	\$ 184.25	4.84%	\$ 762.10	1.32%	\$ 184.21	\$ 2,319.85	\$ 2,380.55	\$60.70	\$ 595.14
Lincoln Charter Twp.	\$ 500.00	0.22	\$ 1,777.60	0.23%	\$ 36.29	16.05%	\$ 2,247.37	\$ 3,958.82	\$ 4,561.26	\$602.43	\$ 1,140.31
St. Joseph Charter Twp.	\$ 500.00	0.20	\$ 1,617.88	0.92%	\$ 145.16	3.42%	\$ 478.95	\$ 2,249.63	\$ 2,741.98	\$492.36	\$ 685.50
Bridgman - City	\$ 1,500.00	0.03	\$ 277.18	1.61%	\$ 254.03	7.37%	\$ 1,031.58	\$ 2,944.52	\$ 3,062.79	\$118.26	\$ 765.70
Niles - City	\$ 1,500.00	0.23	\$ 1,871.50	13.36%	\$ 2,104.84	28.16%	\$ 3,942.11	\$ 8,727.90	\$ 9,418.44	\$690.54	\$ 2,354.61
Buchanan - City	\$ 1,500.00	0.09	\$ 718.91	15.90%	\$ 2,504.03	0% No Inspect.	\$ -	\$ 4,511.76	\$ 4,722.94	\$211.18	\$ 1,180.74
St. Joseph - City	\$ 1,500.00	0.17	\$ 1,349.57	14.06%	\$ 2,213.71	21.05%	\$ 2,947.37	\$ 7,508.95	\$ 8,010.65	\$501.70	\$ 2,002.66
TOTALS	\$ 9,500.00	1.00	\$ 8,000.00	52%	\$ 8,165.32	84%	\$ 11,826.32	\$ 35,319.27	\$ 37,491.64		\$ 9,372.91

AGENCIES	Member Base Amount	Apportionment Based on UA	UA Apportionment Based on Allocation Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of SWSC Inspection Points	SWSC Inspection Costs	Allocation Total: 06/30/2022 - 07/01/2023	Allocation Total: 06/30/2023 - 07/01/2024	2023 to 2024 difference from 2022 to 2023	Quarterly Amounts: 06/30/2021 - 07/01/2022
Berrien County Drain Commissioner & Administration	\$8,000.00	N/A	N/A	32.95%	\$ 5,189.52	13.42%	\$ 1,878.95	\$14,701.36	\$15,068.46	\$367.11	\$3,767.12
Berrien County Road Department	\$10,500.00	N/A	N/A	13.13%	\$ 2,068.55	0.00%	\$ -	\$12,268.55	\$12,568.55	\$300.00	\$3,142.14
Cass County Road Commission	\$3,000.00	N/A	N/A	2.07%	\$ 326.61	2.11%	\$ 294.74	\$3,310.82	\$3,621.35	\$310.53	\$905.34
TOTALS	\$21,500.00			48%	\$7,584.68	16%	\$2,173.68	\$29,680.73	\$31,258.36		\$7,814.59

Total June 2023 - July 2024 budget = **\$68,750.00**

# BERRIEN & CASS ANNUAL BUDGET 2023

	Cost estimate
<b>Illicit Discharge Elimination Program (IDEP) Implementation</b>	
Water Quality test supplies	\$750.00
Dry Weather Screening	\$15,000.00
Spill Documentation and follow-ups	\$5,000.00
 <b>Pollution Control and Good Housekeeping Controls</b>	
Employee training (IDEP & spill refresher)	\$3,000.00
Structural Stormwater Control Inspections	\$14,000.00
 <b>TMDL Sampling &amp; Plan Development</b>	\$0.00
 <b>Progress Report - 2023 Documentation &amp; Submittal via MiWaters</b>	\$3,000.00
 Facilitate watershed meetings (3 meetings)	<hr/> \$4,500.00
As needed coordination with SWMPC	\$750.00
Administration, consultation & additional meetings	\$5,000.00
MS4 Permit Applications	\$5,000.00
EGLE Audits	\$6,500.00
 <b>TOTAL =</b>	<hr/> <b>\$62,500.00</b>
Contingencies (10%) =	\$6,250.00
 <b>Budget for 2023 =</b>	<hr/> <b>\$68,750.00</b> <hr/>