

**Berrien & Cass Counties NPDES MS4 Group**  
**BUDGET: JUNE 30, 2022 - JULY 1, 2023**

Total Number of Members:	11
Berrien County Population:	156,813
Cass County Population:	52,293
Berrien County Population in UA:	89,824
Cass County Population in UA:	8,988
Total Urbanized Area (Berrien & Cass):	98,812

Proposed 2022 Budget:	\$ 65,000.00
Proposed IDEP Budget:	\$ 15,750.00
Proposed SWSC Budget:	\$ 13,500.00
Villages Base Amount:	\$ 1,250.00
Township Base Amount:	\$ 500.00
Cities Base Amount:	\$ 1,500.00
<b>9 Members - Total of their base amount:</b>	<b>\$ 9,500.00</b>
Agencies Total:	\$20,600.00
Municipalities Population Ratio Allocation Amount:	\$ 5,650.00

MUNICIPALITIES	Member Base Amount	Apportionment Based on UA	UA Apportionment Based on Allocation Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of SWSC Inspection Points	SWSC Inspection Costs	Allocation Total: 06/30/2021 - 07/01/2022	Allocation Total: 06/30/2022 - 07/01/2023	2022 to 2023 difference from 2021 to 2022	Quarterly Amounts: 06/30/2022 - 07/01/2023
Edwardsburg - Village	\$ 1,250.00	0.03	\$ 143.45	0.92%	\$ 145.16	7.11%	\$ 959.21	\$ 2,454.67	\$ 2,497.83	\$43.16	\$ 624.46
Stevensville - Village	\$ 1,250.00	0.02	\$ 130.12	4.84%	\$ 762.10	1.32%	\$ 177.63	\$ 2,280.71	\$ 2,319.85	\$39.14	\$ 579.96
Lincoln Charter Twp.	\$ 500.00	0.22	\$ 1,255.43	0.23%	\$ 36.29	16.05%	\$ 2,167.11	\$ 3,581.15	\$ 3,958.82	\$377.67	\$ 989.71
St. Joseph Charter Twp.	\$ 500.00	0.20	\$ 1,142.62	0.92%	\$ 145.16	3.42%	\$ 461.84	\$ 1,905.89	\$ 2,249.63	\$343.74	\$ 562.41
Bridgman - City	\$ 1,500.00	0.03	\$ 195.75	1.61%	\$ 254.03	7.37%	\$ 994.74	\$ 2,885.64	\$ 2,944.52	\$58.89	\$ 736.13
Niles - City	\$ 1,500.00	0.23	\$ 1,321.74	13.36%	\$ 2,104.84	28.16%	\$ 3,801.32	\$ 8,330.28	\$ 8,727.90	\$397.62	\$ 2,181.97
Buchanan - City	\$ 1,500.00	0.09	\$ 507.73	15.90%	\$ 2,504.03	0% No Inspect.	\$ -	\$ 4,359.02	\$ 4,511.76	\$152.74	\$ 1,127.94
St. Joseph - City	\$ 1,500.00	0.17	\$ 953.14	14.06%	\$ 2,213.71	21.05%	\$ 2,842.11	\$ 7,222.22	\$ 7,508.95	\$286.73	\$ 1,877.24
<b>TOTALS</b>	<b>\$ 9,500.00</b>	<b>1.00</b>	<b>\$ 5,650.00</b>	<b>52%</b>	<b>\$ 8,165.32</b>	<b>84%</b>	<b>\$ 11,403.95</b>	<b>\$ 35,319.27</b>	<b>\$ 34,719.27</b>		<b>\$ 8,679.82</b>

AGENCIES	Member Base Amount	Apportionment Based on UA	UA Apportionment Based on Allocation Amount	Percentage of IDEP Inspection Points	IDEP Inspection Costs	Percentage of SWSC Inspection Points	SWSC Inspection Costs	Allocation Total: 06/30/2021 - 07/01/2022	Allocation Total: 06/30/2022 - 07/01/2023	2022 to 2023 difference from 2021 to 2022	Quarterly Amounts: 06/30/2021 - 07/01/2022
Berrien County Drain Commissioner & Administration	\$7,700.00	N/A	N/A	32.95%	\$ 5,189.52	13.42%	\$ 1,811.84	\$14,501.36	\$14,701.36	\$200.00	\$3,675.34
Berrien County Road Department	\$10,200.00	N/A	N/A	13.13%	\$ 2,068.55	0.00%	\$ -	\$12,068.55	\$12,268.55	\$200.00	\$3,067.14
Cass County Road Commission	\$2,700.00	N/A	N/A	2.07%	\$ 326.61	2.11%	\$ 284.21	\$3,110.82	\$3,310.82	\$200.00	\$827.71
<b>TOTALS</b>	<b>\$20,600.00</b>			<b>48%</b>	<b>\$7,584.68</b>	<b>16%</b>	<b>\$2,096.05</b>	<b>\$29,680.73</b>	<b>\$30,280.73</b>		<b>\$7,570.18</b>

Total June 2022 - July 2023 budget = \$65,000.00

\*Removed Benton Harbor as a member.

# BERRIEN & CASS ANNUAL BUDGET 2022

	<b>Cost estimate</b>
<b>Illicit Discharge Elimination Program (IDEP) Implementation</b>	
Water Quality test supplies	\$750.00
Dry Weather Screening	\$15,000.00
Spill Documentation and follow-ups	\$5,000.00
 <b>Pollution Control and Good Housekeeping Controls</b>	
Employee training (IDEP & spill refresher)	\$3,000.00
Structural Stormwater Control Inspections	\$13,500.00
 <b>TMDL Sampling &amp; Plan Development</b>	 \$0.00
 <b>Progress Report - 2024 Documentation &amp; Submittal via MiWaters</b>	 \$0.00
Facilitate watershed meetings (3 meetings)	\$4,500.00
As needed coordination with SWMPC	\$750.00
Administration, consultation & additonal meetings	\$5,000.00
MS4 Permit Applications	\$5,000.00
EGLE Audits	\$6,500.00
<b>TOTAL =</b>	<b>\$59,000.00</b>
Contingencies =	\$6,000.00
<b>Budget for 2022 =</b>	<b>\$65,000.00</b>