Agency	Project	Primary Work Type	Length	Federal RTF	State D	Local / CTF	Total Participating Estimate	PASER Rating	Increase in RSL	AADT	Improve Non-motor	Crashes	Counter- measures
FY 2026 Available				\$959,000	\$193,922								
Berrien CRD	Red Arrow Hwy from Lakeshore Rd to Lakeside Rd ACC for 2024 Project	Mill & HMA Resurface	2.66 miles	\$140,000	NA	NA	NA	Approved & Programmed				d	
Berrien CRD	Glendora Rd from Cleveland Ave to Hill Rd	HMA Trench & Widen	1.98 miles	\$476,997	\$77,129	\$28,664	\$582,770	Approved & Programmed					
Three Oaks	N Elm St from US-12 to the North Village Limits ACC for 2025 Project	Mill & HMA Resurface	0.75 miles	\$44,988	NA	NA	NA	Approved & Programmed					
Three Oaks	S Elm St from US-12 to the south village limits	Mill & HMA Resurface	0.5 miles	\$190,915	\$30,871	\$11,464	\$233,250			Approved &	k Programme	ed	
Berrien Bus	LED Back-lit digital display and power inverter for 15 buses	Signal & Communication Equipment	NA	\$8,000	\$0	\$2,000	\$10,000						
Total Requested/Programed for 2026				\$860,900	\$108,000								
Balance - 2026				\$98,100	\$85,922								

FY 2027 Available				\$979,000	\$253,119								
Berrien CRD	Cleveland Ave from Snow Rd to Lemon Creek Rd	Asphalt Overlay (1.5")	2.46 miles	\$553,500	\$0	\$184,500	\$750,000	4	20	3,579	Y	40	2
Berrien CRD	Cleveland Ave from Wagner Rd to Glendora Rd	Asphalt Overlay (1.5")	1.51 miles	\$409,250	\$0	\$90,750	\$500,000	4	20	2,183	Ν	7	1
Berrien Bus	Phone System for administrative offices	Bus Support Equip / Facilities	NA	\$4,800		\$1,200	\$6,000						
Berrien Bus	Tablets for 18 buses	Signal & Communication Equipment	NA	\$16,000		\$4,000	\$20,000						
Total Requested/Programed for 2027				\$983,550	\$0								
	Balance - 2027			-\$4,550	\$253,119								

	FY 2028 Available				\$420,316								
Berrien CRD	Shawnee Rd from, Red Bud Trail to Lauer Rd	Asphalt Overlay (1.5")	3 miles	\$553,500	\$0	\$269,500	\$850,000	4	20	3,541	Y	68	2
Berrien CRD	Lemon Creek Rd from Jericho Rd to Cleveland Ave	Asphalt Overlay (1.5")	2 miles	\$476,997	\$0	\$173,003	\$650,000	4	20	1,821	Y	8	1
	Total Requested/Programed for 2028			\$1,030,497	\$0								
	Balance - 2028			-\$51,497	\$420,316								

	FY 2029 Available			\$979,000	\$587,513							
Berrien CRD	Three Oaks Rd from the Village of Three Oaks Limit to the	Asphalt Overlay (1.5")	2.58 miles	\$712,500	\$0	\$237,500	\$950,000	4	20	2,831 Y	29	2
	Total Requested/Programed for 2029			\$712,500	\$0							
	Balance - 2029			\$266,500	\$587,513							