

## Berrien County RTF 2023-2026 Project List and Funding Balance

### Fiscal Year 2023

Agency	Project/Road name	Federal	State D	Local/CTF	AC Amount	ACC Year	Total
Available to Program		<b>\$1,083,454</b>	<b>\$153,952</b>				
Berrien CRD	Red Arrow Hwy from US-12 to Community Hall Rd	\$1,035,454	\$108,106	\$1,497,920			\$2,641,480
Berrien Bus	Bus support equipment & Facilities	\$48,000	\$0	\$12,00			\$60,000
Total Programed		<b>\$1,083,454</b>	<b>\$120,106</b>				
Balance		<b>\$0</b>	<b>\$33,846</b>				

### Fiscal Year 2024

Agency	Project/Road name	Federal	State D	Local	AC Amount	ACC Year	Total
Available to Program		<b>\$921,770</b>	<b>\$237,896</b>				
Berrien CRD	Red Arrow Hwy from Berrien St. to Lakeshore Dr	\$921,770	\$237,351	\$2,800,000	\$140,100	2026	\$2,000,000
Total Programed		<b>\$921,000</b>	<b>\$237,351</b>				
Balance		<b>\$0</b>	<b>\$545</b>				

### Fiscal Year 2025

Agency	Project/Road name	Federal	State	Local	AC Amount	ACC Year	Total
Available to Program		<b>\$941,000</b>	<b>\$132,726</b>				
Berrien CRD	Cleveland Ave from Glendora Rd to Snow Rd	\$540,210	\$64,924	\$54,866			\$660,000
Three Oaks	N Elm St from US-12 to the North Village Limits	\$296,790	\$41,076	\$34,712	\$44,988	2026	\$417,566
Total Programed		<b>\$837,000</b>	<b>\$106,000</b>				
Balance		<b>\$104,000</b>	<b>\$26,726</b>				

### Fiscal Year 2026

Agency	Project/Road name	Federal	State D	Local	AC Amount	AC Year	Total
Available to Program		<b>\$959,000</b>	<b>\$193,922</b>				
Berrien CRD	Red Arrow Hwy from Lakeshore Rd to Lakeside Rd	\$140,100	\$0	\$0	ACC	2024	\$2,000,000
Berrien CRD	Glendora Rd from Cleveland Ave to Hill Rd	\$476,997	\$77,129	\$28,644			\$582,770
Three Oaks	N Elm St from US-12 to the North Village Limits	\$44,988	\$0	\$0	ACC	2025	\$417,566
Three Oaks	S Elm St from US-12 to the south village limits	\$190,915	\$30,871	\$11,464			\$233,250
Total Programed		<b>\$852,900</b>	<b>\$108,000</b>				
Balance		<b>\$106,100</b>	<b>\$85,054</b>				