

## Berrien County 2024-2026 CMAQ Project List & Budget

Fiscal Year 2024				
Allocation		\$820,380		
Agency	Project	Federal CMAQ	Match	Total Estimate
Berrien County Road Department	Countywide Signal Upgrade	\$159,894	\$102,317	\$310,505
City of Benton Harbor	Empire & Colfax Signal Improvement	\$288,320	\$72,080	\$360,400
Niles Dial A Ride	Replace Three (3), 2016 cutaway buses with 2024 Transit Vans	\$140,000	\$35,000	\$175,000
Village of Three Oaks	US-12 Non-Motorized Path	\$200,080	\$50,020	\$250,100
SWMPD	Rideshare	\$16,000	\$0	\$16,000
Balance		\$16,086		

Fiscal Year 2025				
Allocation		\$836,787		
Agency	Project	Federal CMAQ	Match	Total Estimate
Berrien Bus	Replace three (3), 2018 gasoline buses with 2025 gasoline buses	\$260,000	\$65,000	\$325,000
TCATA	Replace two (2) 2018 propane buses with 2025 electric buses	\$480,000	\$120,000	\$600,000
Berrien County Road Department	Countywide Signal Upgrade (ACC)	\$48,294	NA	NA
SWMPD	Rideshare	\$16,000	\$0	\$16,000
Balance		\$32,493		

Fiscal Year 2026				
Allocation		\$853,523		
Agency	Project	Federal CMAQ	Match	Total Estimate
Berrien Bus	Replace Five (5), 2019 gasoline buses with 2026 gasoline buses	\$320,000	\$80,000	\$400,000
Lincoln Township	John Beers Sidewalk	\$400,000	\$590,000	\$990,000
SWMPD	Rideshare	\$16,000	\$0	\$16,000
Balance		\$117,523		