



SOUTHWEST MICHIGAN PLANNING COMMISSION

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MEMORANDUM

DATE: April 20, 2015

FROM: MPO Staff

TO: Members of the TwinCATS TAC and Policy Committees

SUBJECT: Proposed Changes to the Transportation Improvement Program (TIP) 2014-2017

The Michigan Department of Transportation (MDOT) is proposing the following changes to the TwinCATS 2014-2017 TIP:

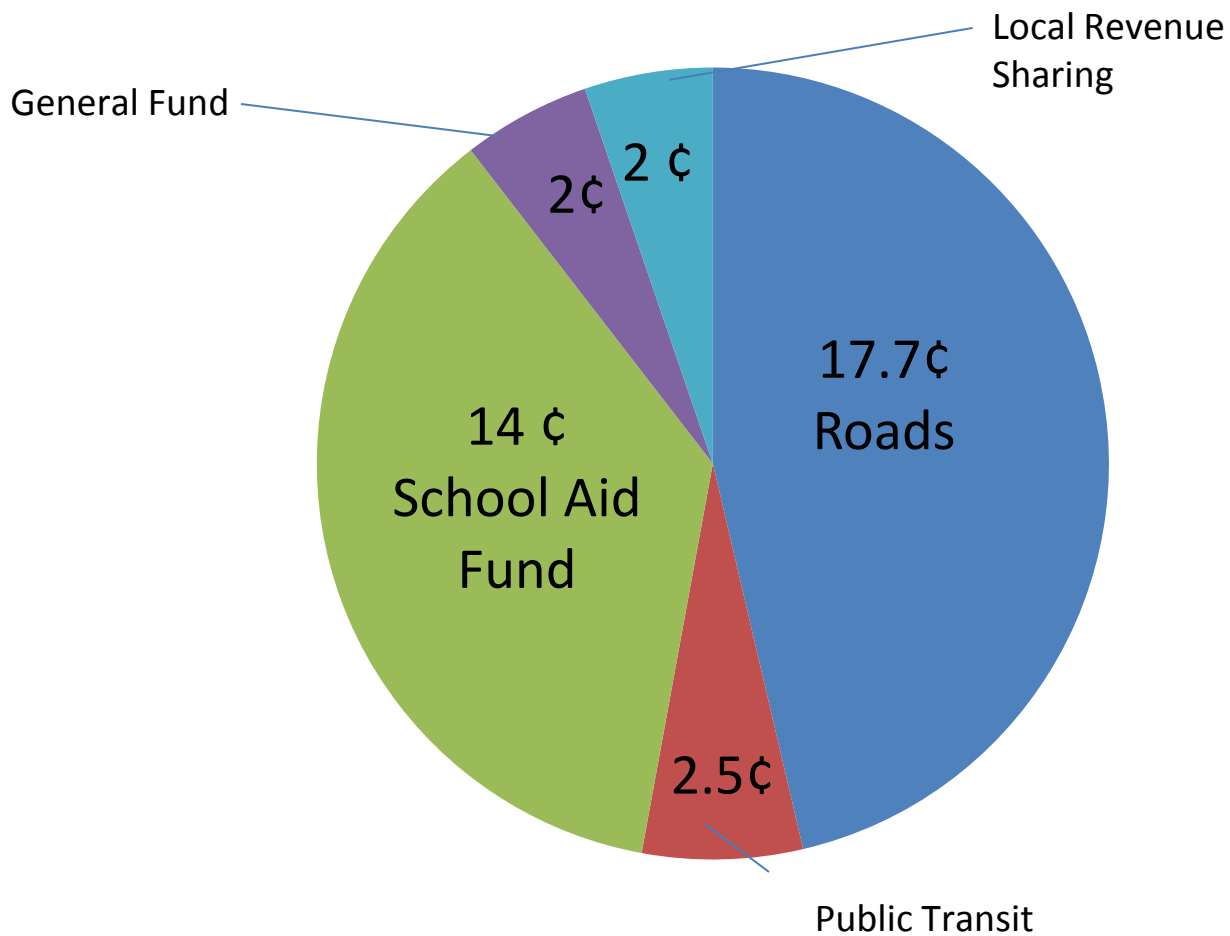
- 2016- ADD JN 126688 PE and SUB Phases- I-94 under Glenlord Road and Cleveland Avenue over I-94 Bridge Preservation for a PE phase federal cost of \$111,955, a PE phase state cost of \$12,439 and a total PE phase cost of \$124,394.

SUB Phase Federal Cost of \$277,745, State Cost of 30,861 for a total project cost of \$308,606.
- 2015-Amend JN 126788- I-196 under Riverside Road- Bridge Beam End Repair— abandon PE phase and move funds to SUB phase for a SUB phase federal cost of \$22,500, a state cost of \$2,500, a total phase cost of \$25,000, and a total project cost of \$143,000.
- 2015/2016- Amend JN 113585 ROW and CON phases- I-94 Mill and Overlay between Exit 16 and 22. Amend project limits slightly and increase CON phase cost for a federal cost of \$13,500,000, a state cost of \$1,500,000, for a total phase cost of 15,000,000 and a total project cost of \$17,090,000.
- 2017- Amend JN 119672- Overlay on I-94 EB between exits 16 and 23- Reduce Construction phase cost for a federal cost of \$10,737,000, a state cost of 1,193,000 and a total phase cost of \$11,930,000 and a total project cost of \$13,210,000.
- Illustrative List- Add US-31 at Napier Avenue carpool lot CON phase for 2018 for a federal cost of \$69,573, a state cost of \$15,427 and a total \$85,000, and a total project cost of \$106,000.

The Twin Cities Area Transportation Authority (TCATA) is proposing the following additions to the TwinCATS 2014-2017 TIP:

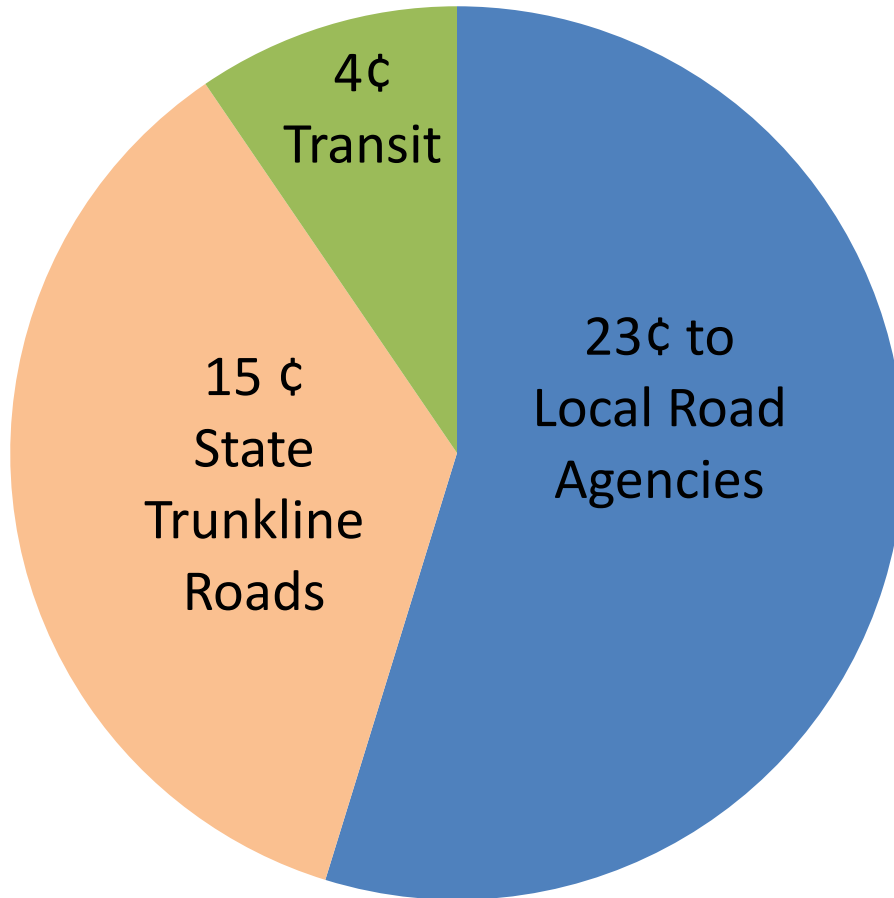
- 2016- Add regular 5307 operating assistance for a federal cost of \$915,560, a state cost of \$653,755, and a local cost of \$427,655 for a total project cost of \$1,996,980. The local cost comes from **farebox revenue and the City of Benton Harbor's millage.**
- 2016- Add Job Access and Reverse Commute (JARC) operating funds for a state cost of \$193,020 and a local cost of \$193,020, for a total project cost of \$386,040. **This project helps provide fixed route service to I-94-Exit 23 area businesses that are a major source of entry level employment.**
- 2016- Add one replacement bus using 5339 funds for a federal cost of \$65,103, a state cost of \$16,276, for a total project cost of \$81,379.
- 2016- Add mobility manager grant using 5317 funds for a federal cost \$75,000 and a state cost of \$18,750, for a total cost of \$93,750.

Current State Taxes paid at the Pump (38.2 cents)

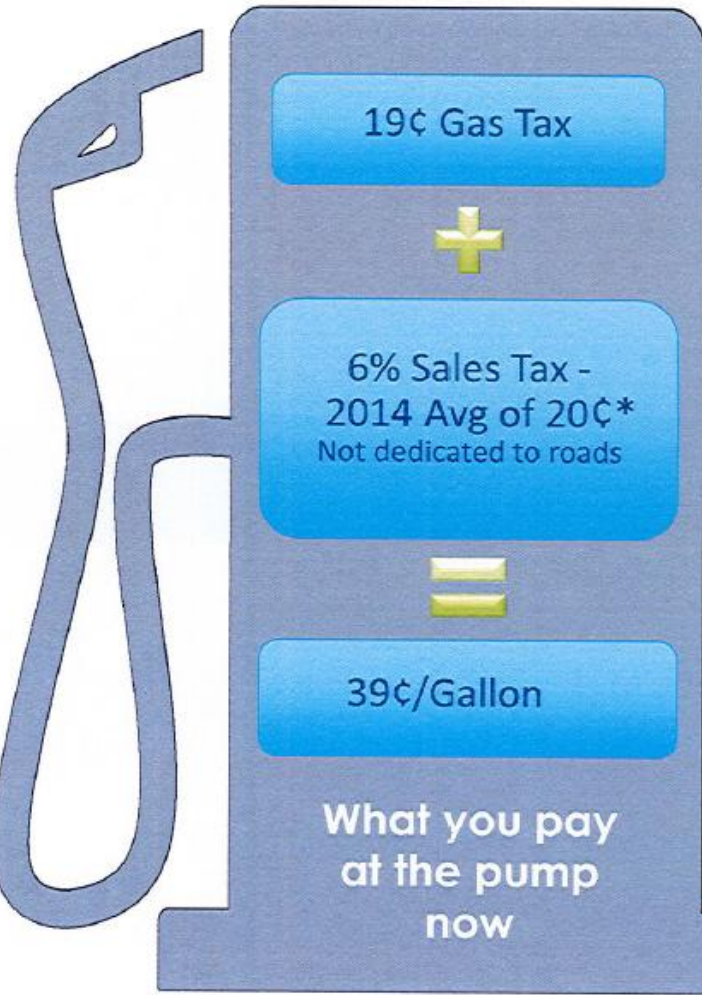


State Taxes paid at Pump if Proposal 1 Passes

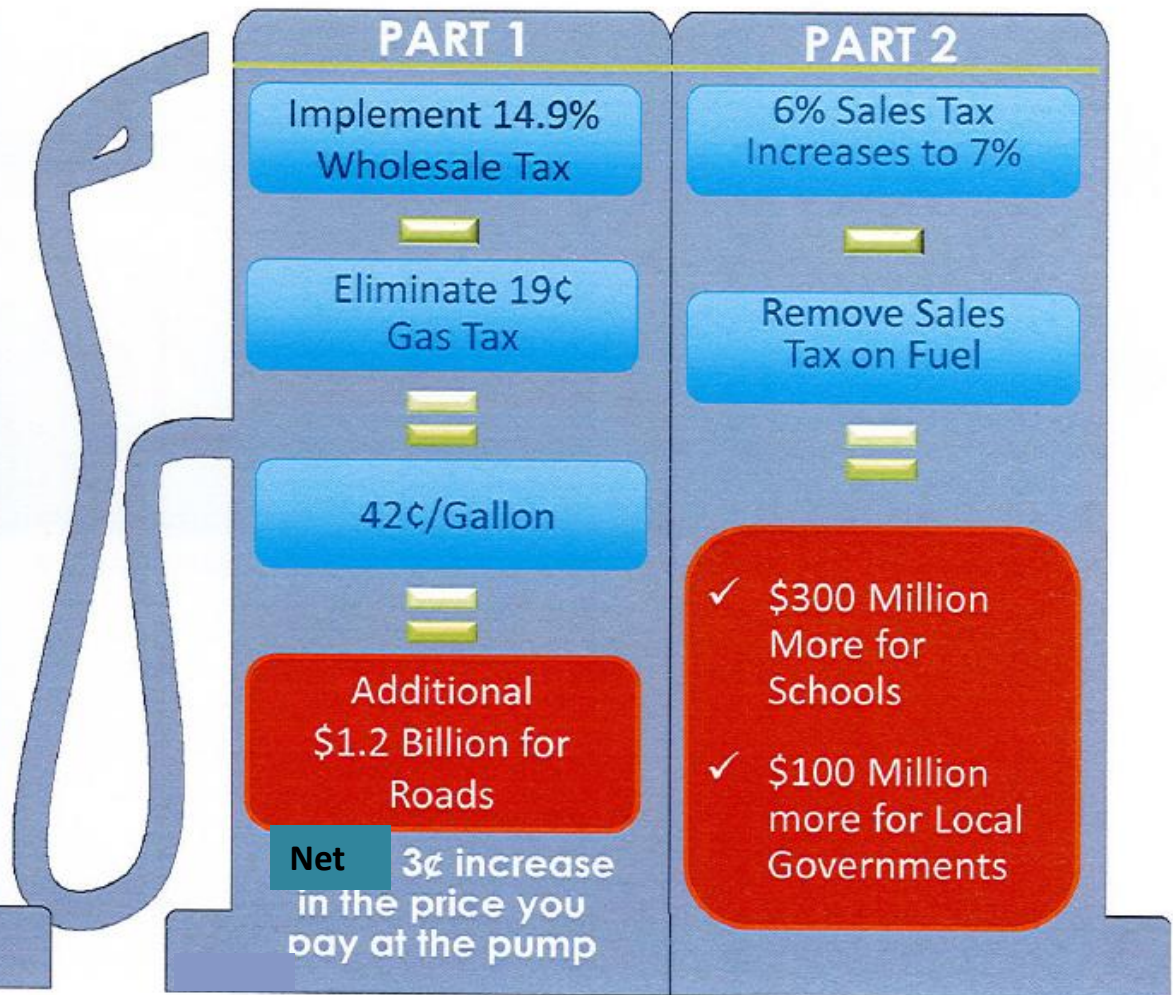
(42 cents--- all to transportation!)



TODAY



OCTOBER 1, 2015



*Based on wholesale price of \$3.33/gal