

# Amendment or Administrative Changes Requested

## Berrien County

### **Berrien Bus:**

Add a new project in 2023 for maintenance equipment: floor sweeper, backup generator, and bus washer.

Federal RTF:	\$48,000
CTF match:	\$12,000
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Total:	\$60,000

### **Berrien County Road Department:**

Increase funding in 2023 for the Red Arrow resurfacing from US-12 to Community Hall Road

	<b>Initially Programmed</b>		<b>Requested</b>
Federal RTF:	\$820,000		\$1,035,454
State D	\$108,176		\$108,176
Local Match	<u>\$103,824</u>	→	<u>\$1,059,000</u>
Total:	\$1,032,000		\$2,202,632

## Van Buren County

### **Van Buren County Road Commission:**

Increase funding in 2023 for the County Road 388 Rehabilitation from CR 653 to 26<sup>th</sup> St.

	<b>Initially Programmed</b>		<b>Requested</b>
Federal RTF:	\$877,000		\$1,140,419
State D	\$126,820		\$126,820
Local Match	<u>\$786,180</u>	→	<u>\$522,761</u>
Total:	\$1,790,000		\$1,790,000

## Cass County

### **Village of Cassopolis:**

Increase funding in 2024 for the State Street Reconstruction from the West village limits to M-60.

	<b>Initially Programmed</b>		<b>Requested</b>
Federal RTF:	\$280,000		\$355,272
State D	\$0		\$0
Local Match	<u>\$70,000</u>	→	<u>\$114,728</u>
Total:	\$350,000		\$470,000

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## Cass County

### **Cass County Transit:**

Add a new project in 2023 for facility security cameras

Federal RTF:	\$192,000
CTF match:	\$4,800
<b>Total:</b>	<b>\$24,000</b>

### **Cass County Road Commission**

#### **1: Year change for the Dailey Road overlay from Pine Lake to Coulter**

Moving from FY 2023 to FY 2024.

#### **2: Year and cost changes for the Resurfacing of Pine Lake Road.**

The County Road Commission plans to resurface Pine Lake Street from Conrad Rd. east to Calvin Center Rd. , a total of 9.5 miles (note that the Pine Lake changes name to Monette St. east of Old City Rd., and then to Calvin Hill Rd east of Robinson Rd). This entire length was approved for funding by the RTF as a series of several smaller projects in 2024, 2025, and 2026.

The Road Commission is requesting to move the project forward a year, to be constructed in 2023 through 2025. The total project cost estimate of \$2,185,268 will not change; the local match will be reduced by about 2.5% to fit the project into the RTF budget.

	<b>Initially Programmed</b>		<b>Requested</b>
Federal RTF:	\$1,643,440		\$1,521,519
State D	\$104,774	→	\$232,840
Local Match	<u>\$437,054</u>		<u>\$430,909</u>
<b>Total:</b>	<b>\$2,185,268</b>		<b>\$2,185,268</b>

#### **3: Add a new project in FY 2023 to be funded with an Advance Construct of FY 2026 funds.**

The Road Commission will realign Gumwood Rd at Redfield St, which currently had two offset intersections. The existing Gumwood will be removed and rebuilt at a southeastern angle to meet Redfield as a single four-way roundabout. The roundabout will be funded through the highway Safety Improvement Program (HSIP). The realignment of gumwood, will use a combination of Rural and urban Federal funds (allowed since the location is within the NATS MPO boundary, but outside the South Bend urban area).

<b>Federal RTF (2026 funds)</b>	\$582,572	
Federal NATS MPO	\$409,000	<i>Pending NATS Approval</i>
<b>Federal Safety Grant (HSIP)</b>	<b>\$597,572</b>	
Local Funding	\$385,756	
<b>Total:</b>	<b>\$1,975,000</b>	