

CASS COUNTY RURAL TASK FORCE PROJECTS AND FUNDING 2023-2024

Fiscal Year	Job #	Responsible Agency	Road / Project name	Limits	STBG	State D	Local or CTF	AC Amount	ACC Year	Total
	Carryover from 2022					\$192,682				
2023	Estimated Target 2023				\$848,472	\$71,000				
2023	Total Estimated Available				\$848,472	\$263,682				
2023	207181	Cass CRC	Calvin Center Rd	US-12 to Grange Street	\$198,400	\$24,800	\$24,800			\$248,000
2023	207345	Cass CRC	Pavement Markings	Various Rads	\$75,000	\$0	\$0			\$75,000
2023	207189	Cass CRC	Hilton St	N. Broadway Street to N. O'keefe St,	\$95,520	\$14,557	\$119,923			\$230,000
2023	216628	Cass CRC	Pine Lake Street	Hess Rd. to M-62	\$335,152	\$181,990	\$15,798			\$532,940
2023	216784	Cass CRC	Calvin Hill Street	Robinson Rd. to Cassopolis Rd.	\$125,200	\$0	\$65,333			\$190,533
2023	217986	Cass County Transit	Transit Capital	Areawide	\$19,200		\$4,800			\$24,000
2023	TBD	Cass CRC	Gumwood	Realignment at Redfield Rd.	<i>\$0 RTF or State D from 2023. See explanation for full fund break down</i>			\$582,572	2026	\$1,975,000
2023	End of FY 2023 Balance				\$0	\$42,335				
	Carryover from 2023					\$42,335				
2024	Estimated Target 2024				\$779,000	\$73,000				
2024	Total Estimated Available				\$779,000	\$115,335				
2024	216337	Cassopolis	W State St	West Village limits to Broadway St.(M-60)	\$355,272	\$0	\$114,728			\$470,000
2024	207184	Cass CRC	Dailey Rd	Pine Lake St. to Coulter St.	\$125,200	\$15,650	\$15,650			\$156,500
2024	212815 216783	Cass CRC	Pine Lake St.	Conrad Rd. to Hess Rd.	\$298,528	\$50,850	\$159,118	\$0	\$0	\$508,496
2024	End of FY 2024 Balance				\$0	\$48,835				

CASS COUNTY RURAL TASK FORCE PROJECTS AND FUNDING 2025-2026

Fiscal Year	Job #	Responsible Agency	Road / Project name	Limits	STBG	State D	Local or CTF	ACC mount	ACC Year	Total
	Carryover from 2024					\$48,835				
2025	Estimated Target 2025				\$795,000	\$74,000				
2025	Total Estimated Available				\$795,000	\$122,835				
2026	216786	Cass CRC	Calvin Hill Street	Cassopolis Rd. to Calvin Center Rd.	\$281,564	\$0	\$70,391			\$351,955
2026	217044	Cass CRC	Monette	M-62 to Robinson Rd.	\$513,436	\$0	\$128,364			\$641,800
2025			End of FY 2025 Balance		\$0	\$122,835				
2026	Carryover from 2025					\$122,835				
2026	Estimated Target 2026				\$811,000	\$75,000				
2026	Total Estimated Available				\$811,000	\$197,835				
2026	TBD	Cass CRC	Gumwood	Realignment at Redfield Rd.	\$582,572	NA	NA	\$582,572	2023	NA
2026	End of FY 2026 Balance				\$228,428	\$197,835				