



Twin Cities Area Transportation Study (Benton Harbor-St. Joseph) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt						
<b>2023</b>																																				
<b>Local MPO Based Constraints</b>																																				
<b>Carbon Reduction - Small Mpo</b>																																				
2023	Local	206615	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Benton Harbor	Pipestone St	Intersection of Pipestone Street & Market Street	0.27	Traffic Safety	Traffic singal replacement	CON	Active	2023 - 2026	\$135,856	\$135,856	\$0	\$0	\$0							2023	CRSM	Road/Other	04/17/2023	04/10/2023					
<b>Carbon Reduction - Small Mpo Total :</b>																<b>\$135,856</b>	<b>\$135,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																
<b>STP - Small MPO</b>																																				
2023	Local	200086	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Berrien County	E Napier Ave	Plaza Dr to Crystal Ave	0.80	Road Capital Preventive Maintenance	Mill and Fill. ADA sidewalk ramp upgrades as required.	CON	Active	2023 - 2026	\$690,488	\$690,488	\$0	\$0	\$0						2023	STUL	Road/Other	02/10/2023	01/27/2023						
2023	Local	202019	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Bridgman	Lake Street	Church Street to Gast Road	0.50	Road Rehabilitation	Crush and shape.	CON	Active	2023 - 2026	\$511,890	\$511,890	\$0	\$0	\$0						2023	STUL	Road/Other	12/12/2022	12/05/2022						
2023	Local	202589	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Berrien County	E John Beers Rd	Eidson Road to M-139	0.58	Road Capital Preventive Maintenance	Resurface	CON	Active	2023 - 2026	\$260,795	\$224,000	(\$36,795)	\$0	\$0						2023	STUL	Road/Other	02/10/2023	12/29/2022						
2023	Local	206615	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Benton Harbor	Pipestone St	Intersection of Pipestone Street & Market Street	0.27	Traffic Safety	Traffic singal replacement	CON	Active	2023 - 2026	\$19,544	\$19,544	\$0	\$0	\$0						2023	STUL	Road/Other	04/17/2023	04/10/2023						
2023	Local	215933	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	St. Joseph	Lake Blvd	Hatch Street to Ship Street and Lake Boulevard to State Street	0.77	Road Capital Preventive Maintenance	Cold mill and resurface	CON	Active	2023 - 2026	\$762,023	\$668,548	(\$93,475)	\$0	\$0						2023	STUL	Road/Other	08/11/2023	07/28/2023						
2023	Local	215935	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Benton Harbor	Pipestone Rd	Empire Avenue to Benton Harbor City Limits	0.27	Road Capital Preventive Maintenance	Resurface	CON	Active	2023 - 2026		(\$28,001)	(\$28,001)	\$0	\$0					2024	STUL	Road/Other	06/21/2023	06/26/2023							
2023	Local	215935	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Benton Harbor	Pipestone Rd	Empire Avenue to Benton Harbor City Limits	0.27	Road Capital Preventive Maintenance	Resurface	CON	Active	2023 - 2026	\$232,785	\$232,785	\$0	\$0	\$0						2023	STUL	Road/Other	06/21/2023	06/26/2023						
<b>STP - Small MPO Total :</b>																<b>\$2,477,525</b>	<b>\$2,319,254</b>	<b>(\$158,271)</b>	<b>\$0</b>	<b>\$0</b>																
<b>Transit - STP - Small MPO - Flex</b>																																				
2023	Multi-Modal	206632	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	areawide	0.00	SP1101	FY 2023 Urban STUL (Flex) - Bus Replacement	NI	Programmed	2023 - 2026	\$240,000		(\$240,000)	\$60,000								STUL	SP1101		09/29/2023						
<b>Transit - STP - Small MPO - Flex Total :</b>																<b>\$240,000</b>		<b>(\$240,000)</b>	<b>\$60,000</b>																	
<b>Local MPO Based Constraints Total :</b>																<b>\$2,853,381</b>	<b>\$2,455,110</b>	<b>(\$398,271)</b>	<b>\$60,000</b>	<b>\$0</b>																
<b>Local Projects from Statewide Sources</b>																																				
<b>Railroad Crossing Funds</b>																																				
2023	Local	218318	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	CSX Transportation Inc	Kerlikowski Rd	At CSX Transportation in Hagar Township, Berrien County	0.00	Railroad	upgrade to 12 inch flashers and install half roadway gates	CON	Active	2023 - 2026	\$279,221	\$132,759	(\$146,462)	\$31,025	\$31,025						2023	STRP	Road/Other	02/01/2023	04/14/2023						
<b>Railroad Crossing Funds Total :</b>																<b>\$279,221</b>	<b>\$132,759</b>	<b>(\$146,462)</b>	<b>\$31,025</b>	<b>\$31,025</b>																



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<b>Transportation Alternatives</b>																														
2023	Local	214041	Berrien				Berrien County	US-12	US-12, from Amtrak Crossing to Wunderlich Avenue	1.28	New Facilities	Construct Phase 1 of Marquette Greenway south of Wunderlich Avenue	CON	Active	2023 - 2026	\$1,564,222	\$1,101,283	(\$462,939)	\$0	\$0					2023	TAL	Road/Other	03/10/2023	03/26/2023	
<b>Transportation Alternatives Total :</b>																<b>\$1,564,222</b>	<b>\$1,101,283</b>	<b>(\$462,939)</b>	<b>\$0</b>	<b>\$0</b>										
<b>Local Projects from Statewide Sources Total :</b>																<b>\$1,843,443</b>	<b>\$1,234,042</b>	<b>(\$609,401)</b>	<b>\$31,025</b>	<b>\$31,025</b>										
<b>MDOT Project Templates</b>																														
<b>Bridge Replacement and Preservation</b>																														
2023	Trunkline	214931 *	Berrien				MDOT	I-94	4 bridges on I-94, Berrien County	0.00	Bridge CSM	Healer Sealer, Reseal Joints, Deck Sweep	PE	Active	2023 - 2026	\$11,520	\$7,200	(\$4,320)	\$1,280	\$800						BFPI		01/09/2023	08/02/2023	
2023	Trunkline	214931 *	Berrien				MDOT	I-94	4 bridges on I-94, Berrien County	0.00	Bridge CSM	Healer Sealer, Reseal Joints, Deck Sweep	PES	Active	2023 - 2026	\$33,300	\$14,170	(\$19,130)	\$3,700	\$1,574						BFPI		01/09/2023	08/02/2023	
2023	Trunkline	214992	Berrien				MDOT	US-31	under Napier Ave, Benton Harbor, Berrien County	0.00	Bridge CSM	Healer Sealer, Joint Seal, Deck Sweep	PE	Active	2023 - 2026	\$4,093	\$4,093	(\$1)	\$908	\$908						BFP		10/10/2022	03/26/2023	
2023	Trunkline	214992	Berrien				MDOT	US-31	under Napier Ave, Benton Harbor, Berrien County	0.00	Bridge CSM	Healer Sealer, Joint Seal, Deck Sweep	PES	Active	2023 - 2026	\$16,370	\$16,370	\$0	\$3,630	\$3,630						BFP		10/10/2022	03/26/2023	
2023	Trunkline	215028	Berrien				MDOT	I-94	under Napier Ave, Benton Charter Township, Berrien County	0.00	Bridge CPM	Epoxy Overlay Joint Seal, Paint Bearings, Deck Sweep, Beam Patching	PE	Active	2023 - 2026	\$9,000	\$9,000	\$0	\$1,000	\$1,000						BFPI		07/03/2023	08/02/2023	
2023	Trunkline	215028	Berrien				MDOT	I-94	under Napier Ave, Benton Charter Township, Berrien County	0.00	Bridge CPM	Epoxy Overlay Joint Seal, Paint Bearings, Deck Sweep, Beam Patching	PES	Active	2023 - 2026	\$27,000	\$27,000	\$0	\$3,000	\$3,000						BFPI		07/03/2023	08/02/2023	
2023	Trunkline	215059 *	Berrien				MDOT	I-94	5 bridges over I-94, Berrien County	0.00	Bridge CSM	Healer Sealer, Reseal Joints	PE	Active	2023 - 2026	\$3,813	\$1,800	(\$2,013)	\$424	\$200						BFPI		01/09/2023	01/11/2023	
2023	Trunkline	215059 *	Berrien				MDOT	I-94	5 bridges over I-94, Berrien County	0.00	Bridge CSM	Healer Sealer, Reseal Joints	PES	Active	2023 - 2026	\$9,266	\$3,600	(\$5,666)	\$1,030	\$400						BFPI		01/09/2023	01/11/2023	
<b>Bridge Replacement and Preservation Total :</b>																<b>\$114,362</b>	<b>\$83,232</b>	<b>(\$31,130)</b>	<b>\$14,972</b>	<b>\$11,512</b>										
<b>Other</b>																														
2023	Trunkline	207433 *	Kalamazoo				MDOT	Regionwide	Existing Dynamic Message Sign (DMS) locations in the SW Region.	0.00	ITS Applications	Install seventeen (17) CCTV cameras on existing DMS.	CON	Active	2023 - 2026	\$78,542	\$91,287	\$12,745	\$17,417	\$20,243					NH		10/31/2022	11/01/2022		
<b>Other Total :</b>																<b>\$78,542</b>	<b>\$91,287</b>	<b>\$12,745</b>	<b>\$17,417</b>	<b>\$20,243</b>										
<b>Road - Rehabilitation and Reconstruction</b>																														



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2023	Trunkline	131843	Berrien				MDOT	I-94	St. Joseph River to Britain Avenue	4.25	Reconstruction	Reconstruction and Hot Mix Asphalt Resurfacing	CON	Active	2023 - 2026	\$69,294,600	\$75,767,448	\$6,472,848	\$7,699,400	\$8,419,855					IM,NHFI			04/07/2023	04/12/2023		
2023	Trunkline	132824	Berrien				MDOT	I-94	I-94 BL (Exit 23) to the St. Joseph River	5.63	Reconstruction	Reconstruction	CON	Active	2023 - 2026	\$34,542,451	\$44,442,629	\$9,900,178	\$85,292,049	\$86,393,320					RBMP,IM			04/07/2023	04/12/2023		
2023	Trunkline	210875	Berrien				MDOT	M-139	from 0.44 miles south of I-94 to I-94 BL	4.37	Reconstruction	Reconstruction	PE	Active	2023 - 2026	\$1,294,049	\$1,469,208	\$175,159	\$286,952	\$325,793					NH			08/11/2023	03/08/2023		
<b>Road - Rehabilitation and Reconstruction Total :</b>																<b>\$105,131,100</b>	<b>\$121,679,285</b>	<b>\$16,548,185</b>	<b>\$93,278,401</b>	<b>\$95,138,968</b>											

<b>Traffic &amp; Safety</b>																															
2023	Trunkline	207365 *	Kalamazoo				MDOT	Regionwide	All trunkline routes in Southwest Region	0.98	Traffic Safety	Longitudinal pavement marking application on trunklines in Southwest Region	PE	Completed	2023 - 2026	\$999	\$289	(\$710)	\$111	\$32						HSIP			10/11/2022	11/07/2022	
2023	Trunkline	207365 *	Kalamazoo				MDOT	Regionwide	All trunkline routes in Southwest Region	0.98	Traffic Safety	Longitudinal pavement marking application on trunklines in Southwest Region	CON	Active	2023 - 2026	\$197,802	\$254,107	\$56,305	\$21,978	\$28,234						HSIP			02/03/2023	01/27/2023	
2023	Trunkline	207367 *	Kalamazoo				MDOT	Regionwide	All trunkline routes in Southwest Region	1.19	Traffic Safety	Special pavement marking application on trunklines in Southwest Region	PE	Active	2023 - 2026	\$182	\$182	\$0	\$20	\$20						HSIP			10/11/2022	11/07/2022	
2023	Trunkline	207378 *	Kalamazoo				MDOT	Regionwide	All trunkline routes in Southwest Region	1.72	Traffic Safety	Pavemt marking retroreflectivity readings on Southwest Region trunklines	CON	Active	2023 - 2026	\$1,409	\$1,408	(\$1)	\$157	\$157						HSIP			03/02/2023	05/30/2023	
2023	Trunkline	209414 *	Kalamazoo				MDOT	Regionwide	Various Locations - Southwest Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards	ROW	Active	2023 - 2026	\$10,000	\$8,797	(\$1,203)	\$0	\$0						STG			04/13/2023	05/11/2023	
<b>Traffic &amp; Safety Total :</b>																<b>\$210,392</b>	<b>\$264,783</b>	<b>\$54,391</b>	<b>\$22,266</b>	<b>\$28,443</b>											

<b>MDOT Project Templates Total :</b>																<b>\$105,534,396</b>	<b>\$122,118,588</b>	<b>\$16,584,192</b>	<b>\$93,333,056</b>	<b>\$95,199,166</b>											
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<b>Transit Project Categories</b>																																
<b>5307</b>																																
2023	Multi-Modal	207277	Berrien				Twin Cities Area Transportation Authority	Transit Operating	Areawide	0.00	SP3000	2023 section 5307 - Operating expenses	NI	Programmed	2023 - 2026	\$918,979		(\$918,979)	\$768,979							5307	SP3000			09/29/2023		
2023	Multi-Modal	208004	Berrien				Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1403	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$0	\$0	\$0	\$0	\$0						5307	SP1403			09/29/2023	09/19/2023	
2023	Multi-Modal	208004	Berrien				Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1804	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$125,000	\$125,000	\$0	\$31,250	\$31,250						5307	SP1804			09/29/2023	09/19/2023	
2023	Multi-Modal	208004	Berrien				Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1203	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$115,000	\$115,000	\$0	\$28,750	\$28,750						5307	SP1203			09/29/2023	09/19/2023	



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2023	Multi-Modal	208004	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1101	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$225,000	\$225,000	\$0	\$56,250	\$56,250					5307	SP1101	09/29/2023	09/19/2023			
2023	Multi-Modal	208004	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1801	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$400,000	\$400,000	\$0	\$100,000	\$100,000					5307	SP1801	09/29/2023	09/19/2023			
2023	Multi-Modal	208004	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1404	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$0	\$0	\$0	\$0	\$0					5307	SP1404	09/29/2023	09/19/2023			
2023	Multi-Modal	208004	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1401	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$0	\$0	\$0	\$0	\$0					5307	SP1401	09/29/2023	09/19/2023			
2023	Multi-Modal	208004	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1410	Transit Capital using FY 2023 5307 funds	NI	Active	2023 - 2026	\$191,220	\$191,220	\$0	\$47,805	\$47,805					5307	SP1410	09/29/2023	09/19/2023			
2023	Multi-Modal	219524	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	Areawide	0.00	SP1105	Transit Capital in 2023 using 5307 Funds	NI	Programmed	2023 - 2026	\$180,000		(\$180,000)	\$45,000						5307	SP1105	09/29/2023				
<b>5307 Total :</b>																<b>\$2,155,199</b>	<b>\$1,056,220</b>	<b>(\$1,098,979)</b>	<b>\$1,078,034</b>	<b>\$264,055</b>											
<b>5310</b>																															
2023	Multi-Modal	208007	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	TCATA Service Area	0.00	6410	Mobility Manager in 2023 using 5310 funds	NI	Active	2023 - 2026	\$60,000	\$60,000	\$0	\$15,000	\$15,000					5310	6410	09/29/2023	01/17/2023			
<b>5310 Total :</b>																<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>											
<b>5339</b>																															
2023	Multi-Modal	207278	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Twin Cities Area Transportation Authority	Transit Capital	TCATA service area	0.00	SP1203	Transit Capital using FY 2023 5339 funds	NI	Active	2023 - 2026	\$281,757	\$281,757	\$0	\$70,440	\$70,440					5339	SP1203	09/29/2023	09/19/2023			
<b>5339 Total :</b>																<b>\$281,757</b>	<b>\$281,757</b>	<b>\$0</b>	<b>\$70,440</b>	<b>\$70,440</b>											
<b>Transit Project Categories Total :</b>																<b>\$2,496,956</b>	<b>\$1,397,977</b>	<b>(\$1,098,979)</b>	<b>\$1,163,474</b>	<b>\$349,495</b>											
<b>2023 Total:</b>																<b>\$112,728,176</b>	<b>\$127,205,717</b>	<b>\$14,477,541</b>	<b>\$94,587,555</b>	<b>\$95,579,686</b>											

Preferences:

Fiscal Year(s): 2023

MPO/Non-MPO: Twin Cities Area Transportation Study (Benton Harbor-St. Joseph)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No



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