



Niles-Buchanan-Cass Area Transportation Study (Niles) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt						
2023																																				
Local MPO Based Constraints																																				
Carbon Reduction - Tma																																				
2023	Local	206618	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Buchanan	W Front St	Front and Oak Street Intersection	0.20	Traffic Safety	Replace Traffic Signal	CON	Active	2023 - 2026	\$78,873	\$78,873	\$0	\$0	\$0							2023	CRU	Road/Other	06/09/2023	06/12/2023					
Carbon Reduction - Tma Total :																\$78,873	\$78,873	\$0	\$0	\$0																
HIP - TMA																																				
2023	Local	216092	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Niles	Wayne St	North 5th Street to 13th Street	0.50	Road Capital Preventive Maintenance	HMA Mill & Resurface	CON	Active	2023 - 2026	\$11,849	\$11,850	\$1	\$0	\$0							2023	HIPU	Road/Other	09/01/2023	09/01/2023					
HIP - TMA Total :																\$11,849	\$11,850	\$1	\$0	\$0																
STP - TMA																																				
2023	Local	206394	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Buchanan	W Front St	Red Bud Trail to Oak Street	0.30	Reconstruction	Reconstruction	CON	Active	2023 - 2026	\$594,930	\$594,930	\$0	\$0	\$0							2023	STU	Road/Other	07/03/2023	06/12/2023					
2023	Local	206395	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Berrien County	E Bertrand Rd	M-51 East to County Line	1.29	Road Capital Preventive Maintenance	HMA overlay with paved shoulders	CON	Active	2023 - 2026	\$441,990	\$304,000	(\$137,990)	\$0	\$0							2023	STU	Road/Other	04/07/2023	12/23/2022					
2023	Local	216092	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Niles	Wayne St	North 5th Street to 13th Street	0.50	Road Capital Preventive Maintenance	HMA Mill & Resurface	CON	Active	2023 - 2026	\$339,282	\$479,418	\$140,136	\$0	\$0							2023	STU	Road/Other	09/01/2023	09/01/2023					
STP - TMA Total :																\$1,376,202	\$1,378,348	\$2,146	\$0	\$0																
Stp Flex - Tma																																				
2023	Local	206394	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Buchanan	W Front St	Red Bud Trail to Oak Street	0.30	Reconstruction	Reconstruction	CON	Active	2023 - 2026	\$44,354		(\$44,354)	\$0	\$0							ST	Road/Other	07/03/2023	06/12/2023						
Stp Flex - Tma Total :																\$44,354		(\$44,354)	\$0	\$0																
Local MPO Based Constraints Total :																\$1,511,278	\$1,469,071	(\$42,207)	\$0	\$0																
Local Projects from Statewide Sources																																				
Safety																																				
2023	Local	211842	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPCC]	Cass County	Gumwood Rd	Gumwood Road at Redfield Street, Cass County	0.29	Traffic Safety	Roundabout	CON	Active	2023 - 2026	\$581,672	\$600,000	\$18,328	\$0	\$0							2023	HSIP	Road/Other	04/03/2023	04/03/2023					
Safety Total :																\$581,672	\$600,000	\$18,328	\$0	\$0																
Local Projects from Statewide Sources Total :																\$581,672	\$600,000	\$18,328	\$0	\$0																
MDOT Project Templates																																				
Road - Rehabilitation and Reconstruction																																				



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2023	Trunkline	127449	Berrien				MDOT	US-12	Galien Township line to west of Mayflower Road	6.77	Road Rehabilitation	Shoulder Rehabilitation	CON	Active	2023 - 2026	\$8,336,423	\$8,781,861	\$445,438	\$1,848,578	\$1,427,828						ST,VRU		09/01/2023	09/13/2023		
2023	Trunkline	201984 *	Berrien		South Bend		MDOT	US-31 N	US-12 to M-139	12.19	Road Rehabilitation	Hot Mix Asphalt Overlay	CON	Active	2023 - 2026	\$16,247,225	\$16,062,898	(\$184,327)	\$3,602,775	\$3,561,901						NH		10/18/2022	10/24/2022		
2023	Trunkline	202003	Berrien		South Bend		MDOT	M-51	Chestnut Lane to M-60BR	5.01	Reconstruction	Interchange reconstruction and asphalt resurfacing	CON	Active	2023 - 2026	\$24,855,390	\$24,451,715	(\$403,675)	\$5,511,611	\$5,425,426						NH		05/25/2023	05/31/2023		
2023	Trunkline	214939	Cass		South Bend		MDOT	US-12	M-139 to Leet Road	6.39	Road Rehabilitation	Concrete Pavement Repairs	CON	Active	2023 - 2026	\$4,993,013	\$4,971,978	(\$21,035)	\$1,107,187	\$1,102,522						NH		10/07/2022	10/26/2022		
Road - Rehabilitation and Reconstruction Total :																\$54,432,051	\$54,268,452	(\$163,599)	\$12,070,151	\$11,517,677											

Traffic & Safety																															
2023	Trunkline	207365 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	All trunkline routes in Southwest Region	0.98	Traffic Safety	Longitudinal pavement marking application on trunklines in Southwest Region	PE	Completed	2023 - 2026	\$1,278	\$370	(\$908)	\$142	\$41							HSIP		10/11/2022	11/07/2022	
2023	Trunkline	207365 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	All trunkline routes in Southwest Region	0.98	Traffic Safety	Longitudinal pavement marking application on trunklines in Southwest Region	CON	Active	2023 - 2026	\$253,044	\$325,073	\$72,029	\$28,116	\$36,119							HSIP		02/03/2023	01/27/2023	
2023	Trunkline	207367 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	All trunkline routes in Southwest Region	1.19	Traffic Safety	Special pavement marking application on trunklines in Southwest Region	PE	Active	2023 - 2026	\$232	\$232	\$0	\$26	\$26							HSIP		10/11/2022	11/07/2022	
2023	Trunkline	207378 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	All trunkline routes in Southwest Region	1.72	Traffic Safety	Pavemt marking retroreflectivity readings on Southwest Region trunklines	CON	Active	2023 - 2026	\$1,802	\$1,802	\$0	\$200	\$200							HSIP		03/02/2023	05/30/2023	
2023	Trunkline	209414 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	Various Locations - Southwest Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards	ROW	Active	2023 - 2026	\$36,835	\$32,405	(\$4,430)	\$0	\$0							STG		04/13/2023	05/11/2023	
2023	Trunkline	218784 *	Kalamazoo		Kalamazoo		MDOT	Regionwide	Various Crosswalk Locations in Southwest Region	1.45	Traffic Safety	Installation of Pedestrian Crosswalk Improvements	PE	Active	2023 - 2026	\$28,684	\$28,684	\$0	\$2,789	\$3,187							VRU		07/31/2023	08/22/2023	
Traffic & Safety Total :																\$321,875	\$388,566	\$66,691	\$31,273	\$39,574											

MDOT Project Templates Total :																\$54,753,926	\$54,657,018	(\$96,908)	\$12,101,424	\$11,557,251											
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Transit Project Categories 5307																															
2023	Multi-Modal	206694	Berrien		South Bend		Niles, City of	Transit Operating	Niles Dial A Ride	0.00	SP3000	Operating expenses for FY 2023 using 5307 funds	NI	Programmed	2023 - 2026	\$150,000		(\$150,000)	\$150,000							5307	SP3000		09/29/2023		
2023	Multi-Modal	206695	Berrien		South Bend		Niles, City of	Transit Capital	Areawide	0.00	SP1801	Transit Capital in FY 2023 using 5307 funds.	NI	Active	2023 - 2026	\$150,000	\$150,000	\$0	\$37,500	\$37,500						5307	SP1801		09/29/2023	09/19/2023	



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5307 Total :																\$300,000	\$150,000	(\$150,000)	\$187,500	\$37,500												
Transit Project Categories Total :																\$300,000	\$150,000	(\$150,000)	\$187,500	\$37,500												
2023 Total:																\$57,146,876	\$56,876,089	(\$270,787)	\$12,288,924	\$11,594,751												

Preferences:

Fiscal Year(s): 2023

MPO/Non-MPO: Niles-Buchanan-Cass Area Transportation Study (Niles)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No