



# Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: March 04, 2024  
Page: 1 of 4  
Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed			Initial Obligation			Funding Source	Award			Cost To Date			
							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt		Local Amt	Date	
<b>RTF: 4</b>																				
<b>Year: 2023</b>																				
<b>County: Berrien</b>																				
206408	CON	Red Arrow Hwy	US-12 to Community Hall Rd.	Milling and two coarse asphalt resurfacing		1.800	\$1,035,454	\$108,106	\$1,497,920	\$1,138,999	\$90,929	\$1,043,304	08/22/2023	STL,EDD	\$1,818,427	\$90,921	\$363,685	01/02/2024	\$0	
218428	NI	Transit Capital	Areawide	FY 2023 RTF - Maintenance equipment and Facility improvement		0.000	\$48,000	\$12,000	\$0	\$48,000	\$12,000	\$0	09/15/2023	STL					\$0	
<b>Total For: Berrien</b>						<b>1.80</b>	<b>\$1,083,454</b>	<b>\$120,106</b>	<b>\$1,497,920</b>	<b>\$1,186,999</b>	<b>\$102,929</b>	<b>\$1,043,304</b>			<b>\$1,818,427</b>	<b>\$90,921</b>	<b>\$363,685</b>		<b>\$0</b>	
<b>County: Cass</b>																				
207189	CON	Hilton St	North Broadway Street to North O'keefe Street	Reconstruction		0.130	\$95,520	\$14,557	\$119,923	\$105,072	\$14,557	\$168,593	10/28/2022	STL,EDD	\$196,749	\$49,187	\$15,909	12/19/2022	\$119,578	
217986	NI	Transit Capital	Areawide	FY 2023 RTF - Security/Surveillance System - Facility		0.000	\$19,200	\$4,800	\$0	\$19,200	\$4,800	\$0	09/15/2023	STL					\$0	
219038	CON	Calvin Center Rd	from US-12 to Grange Street	Mill and one course overlay		1.320	\$0	\$24,800	\$223,200	\$0	\$24,800	\$0	05/08/2023	EDD					\$0	
219041	CON	Pine Lake St	from Hess Rd to M-62	Crush and Shape		1.380	\$0	\$181,990	\$350,950	\$0	\$181,990	\$0	05/09/2023	EDD					\$0	
<b>Total For: Cass</b>						<b>2.84</b>	<b>\$114,720</b>	<b>\$226,147</b>	<b>\$694,073</b>	<b>\$124,272</b>	<b>\$226,147</b>	<b>\$168,593</b>			<b>\$196,749</b>	<b>\$49,187</b>	<b>\$15,909</b>		<b>\$119,578</b>	
<b>County: Van Buren</b>																				
206742	CON	County Road 388	County Road 388 from County Road 653 (29th St.) to 26th St.	Crush and Shape		1.500	\$1,140,419	\$126,820	\$522,761	\$915,569	\$126,820	\$136,026	04/27/2023	STL,EDD	\$946,053	\$236,513	\$33,954	07/28/2023	\$962,763	
<b>Total For: Van Buren</b>						<b>1.50</b>	<b>\$1,140,419</b>	<b>\$126,820</b>	<b>\$522,761</b>	<b>\$915,569</b>	<b>\$126,820</b>	<b>\$136,026</b>			<b>\$946,053</b>	<b>\$236,513</b>	<b>\$33,954</b>		<b>\$962,763</b>	
<b>Total For: 2023</b>						<b>6.14</b>	<b>\$2,338,593</b>	<b>\$473,073</b>	<b>\$2,714,754</b>	<b>\$2,226,841</b>	<b>\$455,896</b>	<b>\$1,347,923</b>			<b>\$2,961,228</b>	<b>\$376,622</b>	<b>\$33,954</b>		<b>\$1,082,342</b>	
<b>Year: 2024</b>																				
<b>County: Berrien</b>																				
216289	CON	S Red Arrow Hwy	Berrien St to Lakeshore Dr	Mill and HMA resurfacing, 4 to AC 2 lane conversion, non-motorized path		2.660	\$921,770	\$237,351	\$2,940,100				03/08/2024	STL,EDD						
<b>Total For: Berrien</b>						<b>2.66</b>	<b>\$921,770</b>	<b>\$237,351</b>	<b>\$2,940,100</b>											

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

**AC** = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.





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							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt		Local Amt
<b>RTF: 4</b>																		
<b>Year: 2024</b>																		
<b>County: Cass</b>																		
207184	CON	Dailey Rd	Pine Lake Street to Coulter Street	Mill and one course non-structural overlay		0.750	\$0	\$28,896	\$127,604				02/23/2024	EDD				
216337	CON	W State St	West Village limits of Cassopolis to Broadway St. (M-60)	Reconstruction		0.380	\$324,167	\$31,105	\$139,728	\$356,583	\$31,105	\$280,075	10/30/2023	STL,EDD	\$487,570	\$121,893	\$58,100	02/13/2024
218476	CON	Gumwood Rd	Gumwood and Redfield Intersection	Realignment of Gumwood Rd. AC		0.400	\$387,475	\$0	\$777,525				01/31/2024	STL,HIPU,STU				
220386	NI	Transit Capital	Areawide	FY 2024 RTF - Communication Equipment		0.000	\$20,000	\$5,000	\$0				09/30/2024	STL				
<b>Total For: Cass</b>						<b>1.53</b>	<b>\$731,642</b>	<b>\$65,001</b>	<b>\$1,044,857</b>	<b>\$356,583</b>	<b>\$31,105</b>	<b>\$280,075</b>			<b>\$487,570</b>	<b>\$121,893</b>	<b>\$58,100</b>	
<b>County: Van Buren</b>																		
216331	CON	E Van Buren St	State Street (M-40) to Hughson Court	Reconstruction		0.480	\$676,975	\$48,386	\$334,426	\$744,674	\$48,386	\$299,239	12/12/2023	STL,EDD	\$631,485	\$157,871	\$118,736	
216342	CON	S Paw Paw St	South Village Limits to Bangor Rd.	Mill and overlay		0.940	\$355,337	\$17,859	\$141,827				12/05/2023	STL,EDD				
<b>Total For: Van Buren</b>						<b>1.41</b>	<b>\$1,032,312</b>	<b>\$66,245</b>	<b>\$476,253</b>	<b>\$744,674</b>	<b>\$48,386</b>	<b>\$299,239</b>			<b>\$631,485</b>	<b>\$157,871</b>	<b>\$118,736</b>	
<b>Total For: 2024</b>						<b>5.60</b>	<b>\$2,685,724</b>	<b>\$368,597</b>	<b>\$4,461,210</b>	<b>\$1,101,257</b>	<b>\$79,491</b>	<b>\$579,314</b>			<b>\$1,119,055</b>	<b>\$279,764</b>	<b>\$118,736</b>	
<b>Year: 2025</b>																		
<b>County: Berrien</b>																		
216308	CON	Cleveland Ave	Glendora Rd. to Snow Rd.	HMA Trench & widen with guardrail upgrade.		2.520	\$540,210	\$64,924	\$54,866				03/07/2025	STL,EDD				
216485	CON	N Elm St	US-12 to the North Village Limits	2 in. mill and HMA resurface AC		0.750	\$296,790	\$41,076	\$79,700				03/07/2025	STL,EDD				
<b>Total For: Berrien</b>						<b>3.26</b>	<b>\$837,000</b>	<b>\$106,000</b>	<b>\$134,566</b>									
<b>County: Cass</b>																		
216786	CON	Calvin Hill St	from Cassopolis Rd. to Calvin Center Rd.	Asphalt Overlay		1.990	\$281,563	\$0	\$70,391				01/10/2025	STL				
217044	CON	Pine Lake St	M-62 to Robinson Rd.	Mill and Resurface		2.790	\$513,436	\$0	\$128,364				01/10/2025	STL				

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							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt		Local Amt	Date
<b>RTF: 4</b>																			
<b>Year: 2025</b>																			
<b>Total For: Cass</b>						<b>4.78</b>	<b>\$794,999</b>	<b>\$0</b>	<b>\$198,755</b>										
<b>County: Van Buren</b>																			
216338	CON	N Van Buren St	Pine Street to the North village limits	Resurfacing		0.380	\$497,578	\$22,262	\$129,960				12/13/2024	STL,EDD					
216509	CON	Red Arrow Hwy	59.5 Street to CR 681.	Mill 2 in. and HMA overlay		0.800	\$155,062	\$6,938	\$40,500				10/11/2024	STL,EDD					
<b>Total For: Van Buren</b>						<b>1.18</b>	<b>\$652,640</b>	<b>\$29,200</b>	<b>\$170,460</b>										
<b>Total For: 2025</b>						<b>9.23</b>	<b>\$2,284,639</b>	<b>\$135,200</b>	<b>\$503,781</b>										
<b>Year: 2026</b>																			
<b>County: Berrien</b>																			
216289	CON	S Red Arrow Hwy	Berrien St to Lakeshore Dr	Mill and HMA resurfacing, 4 to 2 lane conversion, non-motorized path	ACC	0.000	\$140,100	\$0	\$0	\$140,100	\$0	\$0	03/08/2024	STL	\$0	\$0	\$0	\$0	
216311	CON	W Glendora Rd	from Cleveland Avenue to Hill Road.	HMA Trench & Widen		1.980	\$476,997	\$77,129	\$28,644				03/06/2026	STL,EDD					
216485	CON	N Elm St	US-12 to the North Village Limits	2 in. mill and HMA resurface	ACC	0.000	\$44,988	\$0	\$0	\$44,988	\$0	\$0	03/07/2025	STL	\$0	\$0	\$0	\$0	
216486	CON	S Elm St	US-12 to the south village limits	2 in. mill and HMA resurface		0.510	\$190,915	\$30,871	\$11,464				03/06/2026	STL,EDD					
<b>Total For: Berrien</b>						<b>2.49</b>	<b>\$853,000</b>	<b>\$108,000</b>	<b>\$40,108</b>	<b>\$185,088</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County: Cass</b>																			
218476	CON	Gumwood Rd	Gumwood and Redfield Intersection	Realignment of Gumwood Rd.	ACC	0.000	\$532,244	\$0	\$0	\$532,244	\$0	\$0	01/31/2024	STL	\$0	\$0	\$0	\$0	
<b>Total For: Cass</b>						<b>0.00</b>	<b>\$532,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,244</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County: Van Buren</b>																			
216336	CON	Main St	West village limits to Pine Street	HMA base crushing and resurfacing		0.500	\$400,000	\$0	\$100,000				11/14/2025	STL					
216346	CON	N Phelps St	Cedar street to north village limits	Milling and two course HMA resurfacing		0.330	\$186,874	\$61,126	\$62,000				11/14/2025	STL,EDD					

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Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed			Initial Obligation			Funding Source	Award			Cost To Date	
							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt		Local Amt
RTF: 4		Year: 2026		County: Van Buren														
216511	CON	County Road 388	Bloomingdale village limits to Mill and HMA resurface CR 380			2.590	\$326,126	\$106,674	\$108,200				04/10/2026	STL,EDD				
<b>Total For: Van Buren</b>						<b>3.41</b>	<b>\$913,000</b>	<b>\$167,800</b>	<b>\$270,200</b>									
<b>Total For: 2026</b>						<b>5.90</b>	<b>\$2,298,244</b>	<b>\$275,800</b>	<b>\$310,308</b>	<b>\$717,332</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>			<b>\$0</b>
<b>Total For: 4</b>						<b>26.86</b>	<b>\$9,607,200</b>	<b>\$1,252,670</b>	<b>\$7,990,053</b>	<b>\$4,045,429</b>	<b>\$535,387</b>	<b>\$1,927,236</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>Grand Total:</b>						<b>30.670</b>	<b>\$9,607,200</b>	<b>\$1,252,670</b>	<b>\$7,990,053</b>	<b>\$4,045,429</b>	<b>\$535,387</b>	<b>\$1,927,236</b>		<b>\$4,080,284</b>	<b>\$656,386</b>	<b>\$590,384</b>		<b>\$1,082,342</b>

Total Jobs Reported: 25

**Preferences:**

- Report Name:** Rural Task Force (RTF) Financial Status
- Report Type:** Local Boundaries (RTF)
- Fiscal Year:** 2023, 2024, 2025, 2026
- Job Type:** Local, Multi-Modal
- Phase Type:** ALL
- Phase Operational Status:** Programmed, Active, Completed
- Finance System:** Local - EDD, STL, Multi-Modal - STL
- RTF:** 4 (Berrien, Cass, Van Buren)
- Template:** Local - STP - Rural/Flexible, TEDF Category D, Multi-Modal - Transit, Transit - STP - Rural - Flex

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This report is approved by MDOT Statewide Transportation Planning Division.